‘Resources forecasting for the future of vector control’

Serge Xuereb,
Pharmaceutical Management Unit
Issue

• What are the resources required for vector control and what are the gaps?
  – Temporality of funding
  – Specificity of funding by donor
  – Targeting of funding towards vector control

• Dynamics affecting such ‘resource gap’?
  • ‘Absorption’ capacity of countries?
  • Sustainability of efforts?
  • …
Objective of the session

1. Review GF principles, and key accomplishments of countries using ‘GF resources’

2. Stress major activities that could be done by Partners in 2010, so resources can be:
   1. Available
   2. Adequately used
What is the Global Fund?

The Global Fund is an independent public-private partnership mandated:

- To raise and to disburse substantial new funds
- To operate transparently and accountably
- To achieve sustained impact on HIV/AIDS, TB, and malaria, respecting country ownership
Resources, as of 31\textsuperscript{st} January, 2010

Funding to the Global Fund:

- Total pledges available through 2010 = US$ 21.2 billion
- US$ 15.8 billion has been paid in

Global Fund funds approved and disbursed:

- Total proposals approved
  - 2-year budget of US$ 11.1 billion
  - 5-year budget of US$ 30.6 billion (proposed total)
- US$ 10.1 billion disbursed
Malaria Coverage
After 9 Rounds of proposals

83 countries
192 components
US$ 4.1 billion (2 years)
US$ 8.0 billion (5 years)

Note: Round 9 includes Amounts for NSA of China & Madagascar
(0.17 bn – 2 yr and 0.30 bn- 5 yr)
How Do Results Scale-up?
December 2009
Contribution to International Targets

- ARV
- DOTS
- ITN (Sub-Saharan Africa)

Graph showing the contribution to international targets from 2005 to 2008.
Progress Towards 2010 Universal Coverage Targets, LLINs

- 348m LLINs required for universal coverage in 2010 in Sub-Saharan Africa
- 192m been delivered 2007-2009
- 98m LLINs in active tenders
- 58m LLINs gap remains

What portion of the gap is already planned on GF grants?

What other resources exist to procure/distribute LLIN?

Data Source: Net Mapping Exercise, USAID/UN Special Envoy and Alliance for Malaria Prevention, 2010
IRS

- ‘IRS coverage’ data: not aggregated by GF
- But:
  Information from GF Grants is transparently available for Partners’ analysis:
  – Households sprayed in target areas
  – Individuals living in sprayed households

- More specific information (type of spraying, frequency of spraying, resistance to insecticides…) would need to be obtained from other sources than regular grant performance reports
Partnership effort

Industry

Private Sector

Production / Distribution

Demand / Use

Advocacy

Countries

2010: Implementation + R10 proposals submission

2010: GF replenishment
What can partners do?

• Participate in the advocacy for GF replenishment
• Assist countries in implementing on-going grants and submitting high quality R10 proposals
• Monitor, evaluate, show-case successes and the value for money of investments
• Specify clear recommendations for future GF applicants (R10)
• Assist countries so they effectively include vector control efforts in National strategies
Thank you / Merci