

EARN TA Tracking/ **Monitoring de l'assistance technique**

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Burundi	Elaboration de la Phase 2 du Round 9 (financement de l'AT dans l'élaboration de la proposition et de la préparation du plan GAS ainsi que les retraits de la commission de travail + toute la logistique) NB : nous proposons comme candidat un Francophone qui avait été identifié par la GTZ pour l'élaboration de la proposition R9)	RBM/EARN	80.000 USD	Mars /avril
	Etude d'efficacité thérapeutique des antipaludiques : - prise en charge du consultant chargé d'aider à adapter le protocole , organiser la collecte et l'analyse des données (plusieurs voyages et prise en charge) - plus formation sur l'étude d'efficacité thérapeutique de l'équipe chargée de piloter l'enquête - Appui à la logistique locale (financement du gap)	OMS /RBM	73.000	Mars/avril/mai
	Enquête MIS + stratification ✓ adaptation Protocol et formation , planification, collecte des données et analyses des données) ✓ prise en charge du consultant et cofinancement de l'activité	RBM/EARN	60.000	MARS/AVRIL

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	Mortalité hospitalière liée au paludisme Consultant pour adaptation du questionnaire et l'analyse des données (2 voyages de 5 jours chacun)	OMS	10.000	Avril
	Formation dans la détermination des seuils épidémiques	OMS/RBM	46. 850	Juin
	Plan national de communication pour la lutte contre le paludisme (consultant)	UNICEF/RBM / l'AT est disponible au niveau pays mais il manque encore le budget ?	15.000	Juin
	Elaboration du plan stratégique (consultant 2 voyage de 2 semaines chacun)	OMS /RBM	50.000	Octobre et novembre
Comoros	Formation des agents PID	OMS	18290	Avril – mai 2012
	Révision du plan stratégique et plan de suivi et évaluation	OMS	22100	Mai – juin 2012
	Mise en place de la base des données	OMS		Juin – juillet 2012
	Formation des cadres en suivi et évaluation	OMS	10140	Août – septembre 2012
Djibouti	Assistance technique programmatique, suivi et évaluation	OMS	30000	01/03/12 au 30/04/12
Eritrea	Strengthen Malaria Early Warning System	-		Jul 2012
	Establish comprehensive GIS-based malaria database with mapping features etc..	-		Jul 2012
	Strengthen insectaries with equipment (identification of the right equipment & potential suppliers)	-	\$60,000 (secured)	May 2012

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	Initiation of malaria cross-border collaboration with neighbors (FACILITATION)	WHO, UNICEF		Aug 2012
	Facilitate study tour to countries practicing malaria elimination	-	\$18,000 (secured)	Aug 2012
Ethiopia	Malaria Risk Mapping	FMOH/WHO/EARN	Only technical support from EARN	April-May 2012
	Elimination feasibility	MACEPA/TCC/FMO	Only technical support	March-April 2012
	National Strategic Plan Document Development : Programmatic gap analysis	EARN/RBM	EARN	As above
Kenya	TA for mass net distribution report writing	None yet but positive it will be covered in the in-country partnership	Not yet quantified	June-July 2012
	IRS Capacity in Training, Management capacity, logistics management	PMI	\$305,000	Through out the year
	TA for QA/QC of diagnosis of malaria	WHO		March-June
	TA in strengthening financial management	In country partnership	-	ASAP
Rwanda	Consultant to finalize the documents of MSP, M&E plan and corresponding business plan	EARN		February –March 2012
	Epidemic preparedness and Response plan	EARN		March 2012
	Malaria case management and Vector control	EARN		April and July 2012
	M&E and Epidemiological surveillance	EARN		April and July 2012

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	Cross border meeting with neighboring countries	EARN		June and December 2012
	Program re-orientation	EARN		May (3 experts)
Somalia	TA for MPR (Phase 1 and 2) TA for planned Malaria Indicator Survey. MIS	EARN	\$ 57,000	3rd Q 2012
	Development of LLIN database (by June 2012)	External consultant/EARN	\$ 10,000	2nd Q 2012
	Development of BCC strategy	internal consultant	\$ 58,000	1st Q – 2nd Q 2012 Urgent
	Development of GIS Mapping tool	External consultant/EARN	\$ 61,000	2nd Q 2012
	Public Privat Partnership strategy	External consultant/EARN	\$ 25,000	2nd Q – 3rd Q 2012
Sudan	M&E plan	WHO		Feb. – March
	MPR	EARN		Feb. – Aug.
	MSP	EARN		Sep. – Nov.
	GIS	EARN		April
	Data base system and electronic reporting	GF		March – July
	Malaria risk map and stratification	EARN		Sep. – Dec.
	Larviciding, a success story documentaion of Khartoum state	EARN		May and Aug.
	Malaria diagnosis policy	EARN		June
South Sudan	Design of LLIN replacement strategy	Malaria consortium	USD813000	Activity on Progress, currently MC is conducting a HH LLIN durability survey as a

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				pilot in one county
	Vector mapping and susceptibility study	NON	USD 30.000	2nd Quarter of 2012
	Design and Conduct Therapeutic Efficacy Tests (TET's),	WHO EMRO		01/06/2012
	Operationalization of malaria communication strategy, consultant to work with BCC officer at NMCP to develop BCC messages on correct and consistent net use, proper diagnosis and treatment, IPTp	NON	TBD	TBD
	Malaria Program Review	NON	USD161,000	TBD, after the planning meeting with malaria technical working group members
	Condition precedent for funds disbursement , Validation of the budgets breakdown and protocole for MIS, TET, Vector mapping and susceptibility study, MPR	WHO for TET study,		March 2012
	Clinical audit TOT	NON	USD8300	1st QRT 2013
	Lab Quality assurance TOT	NON	USD5000	2nd QRT 2013
	Malaria surveillance ; data, collection, management, and analysis	WHO	TBD	April 2012
	Need for support to implement IRS, Vector control specialist, who will also build the capacity of the vector control unit at NMCP	NON	36,000(funds from GFATM)	April 2012
Tanzania	Funding Resource mobilization to sustain the achievements as funding is going down	EARN/HWG	TBD	Earl May, 2012
	Consolidation of GF grant (SSF+GFRD8)	EARN	TBD	Early March, 2012

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	Detailed Gap analysis for Malaria programme	EARN	TBD	Mid July 2012
	Develop a transitional Plan to cover for 1 year from 2013 to 2014	EARN	TBD	September, 2012
	Develop the new 5 years NMSP in line to the Ministry of Health Strategic Plan (2015 -2020).	EARN	TBD	?
Uganda	Monitoring and Documentation of UC Campaign (1 local and 1 international)		30,000	May 2012
	Post LLIN Distribution Coverage Survey		200,000	Dec 2012
	Net use Survey		150,000	Apr 2012
	LLINs durability study		150,000	Mar 2012
	Strengthening Commercial Marketing for Nets			Jun 2012
	Insecticide Susceptibility Studies; Bio Assays	PMI	200,000	Jan 2012
	Quantification and forecasting	PMI	20,000	Mar 2012
	TET	PMI	200,000	Mar 2012
	Rapid Diagnostics Roll out Plan		20,000	Apr 2012
	Establishment of National QA system		100,000	
	Operationalization of Malaria database	PMI	20,000	Feb 2012
	Updating the M&E plan	PMI	30,000	Jan 2012
	Hire of Biostatistician and Data Base Manager 1 year Contracts	GF Rd.10	84,000	Jan 2012
	RBM Partnership coordination & strengthening	PMI	20,000	Apr 2012
	Updating of MCSP	PMI	59,000	Jan 2012
	Development of 3 yr Business plan	PMI	30,000	Jan 2012
Hire of Communication Specialist and Communications Officer 1 year Contracts	GF Rd. 10 RBM	36,000 24,000	Jan 2012 Jan 2012	
Studies to establish alternative for SP for Malaria in Pregnancy		150,000	Mar 2012	

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	Malariogenic Stratification of the Country		200,000	Mar 2012
Yemen	TA support for the implementation of MPR	WHO/EARN/CDC	30,000	Jun - Sept 2012
	TA support for MIS 2012/2013	WHO/CDC	30,000	April-Nov 2012
	TA support for Malaria Risk Mapping	WHO/Kemri/ ???	30,000	July 2012
	TA in the development of TFM application	WHO	-	Feb-March 2012
	Updating M&E plan	EARN	10,000	May 2012
	Documentation of the Malaria Success story in Socotra	WHO/EARN	30,000	May-July
	TA to support the implementation of the making Hadramout free of malaria project.	WHO/EARN/Malaria Consortium	25,000	July-August 2012
	TA to evaluate Tehama Malaria Regional Office	WHO	15,000	Oct 2012