

**Annual malaria review and planning meeting for IST/ESA:  
ZANZIBAR, TANZANIA, 13-18 SEPTEMBER 2010**

**1. Background**

The annual Malaria review and planning meetings are convened every year for malaria programme managers and NPOs in the WHO/AFRO sub regions. The objectives of these meetings are to review the malaria control programme achievements of the previous year and to plan activities for the next year. In addition, the ARPM is a good forum for countries to share experiences and best practices and to discuss together cross cutting challenges towards improved program performance to attain set targets for the year and the RBM targets and MDGs. The meetings also serve to provide technical updates that inform and guide country planning and implementation. At these meetings WHO provides support to countries in planning and in identifying future country technical support needs and coordinating various partner activities in the sub-region.

During the 2009 ARPM, countries reviewed their programme implementation progress towards the 2010 RBM targets and developed operational plans and "road map" for the achievement of the 2010 targets of universal coverage. After more than 10 years of program implementation towards Abuja targets and MDGs, it is important for countries to know where they are now on that road maps they developed. Therefore the 2010 ARPM provides an opportunity for countries to give an account on how they have progressed towards achieving 2010 Abuja targets of universal coverage and other MDGs. A tracking tool was developed to identify the level of program performance in SADC countries. In addition to program performance, the proposed ARPM meeting will also assess country performance on absorption of funds from Global Fund, President Malaria Initiative, World Bank etc.

With unprecedented achievements being registered in the ESA sub-region with some countries well positioned towards programme orientation of pre-elimination, the 2010 ARPM will aim to concretize these achievements. These countries will be supported to boldly take on various activities in preparation for the new programme orientation. One of the areas for focus is malaria surveillance based on reporting of malaria attributed cases and deaths in space and time. However, in some of these countries the essential prerequisites for pre-elimination implementation such as effective health systems; well designed epidemiological and management information systems, adequate and sustained funding, careful evidence-based planning, enough trained human resources; and good programme management capacity are still lacking.

Countries should have robust malaria surveillance systems to be able to generate important information that could be useful for reporting on 2010 Abuja targets and MDGs 4 and 6. It is against this background and the need to address the above challenges that this year's meeting should focus on assess country progress towards achieving 2010 RBM targets. It is in line with this that the theme of the 2010 ARPM conference has been coined as "**Strengthen country routine surveillance systems and establish databases**" with the slogan "**Robust malaria surveillance systems towards malaria pre-elimination**". The ARPM will be held in Zanzibar, Tanzania between the 14 and 17 September 2010.

## **2. Overall Objective**

To provide a forum for programme review, experiences sharing and joint planning for better implementation of malaria control interventions towards malaria pre-elimination

### **2.1. Specific objectives**

1. To share information on best practices related to malaria indicators surveys (MIS) and malaria program reviews (MPR) and Malaria Strategic Planning
2. To update countries on technical and management issues related to malaria control and prevention and strategic orientations towards malaria pre elimination.
3. To review country road maps progress, programme performance towards the 2010 Abuja targets of universal coverage and malaria elimination and MDGs 4 and 6 and performance based funding
4. To assist countries to generate important information that could be useful for producing Annual country malaria reports and reporting on 2010 Abuja targets and MDGs 4 and 6.
5. To provide a forum for partners to share experiences and coordination of malaria control activities.
6. To finalize the 2011 -2012 country malaria action plans including technical assistance required

### **2.2. Expected outcomes**

- a. Information on best practices related to MIS, MPR and MSPs
- b. Countries updated on technical and management issues related to malaria control and prevention and strategic orientations towards malaria pre elimination
- c. Country road maps progress towards 2010 targets and performance reviewed
- d. Annual country malaria and 2010 Abuja targets and MDGs 4 and 6 reports drafted.
- e. A forum for partners to share experiences and coordination of malaria control activities provided
- f. Countries 2011-2012 malaria action plans including technical assistance required finalized.

## **3. Method of work**

**3.1 Plenary presentations and discussions:** The meeting will be held in plenary presentations followed by interactive discussions.

### **3.2. Working group sessions:**

Group work will also be used in discussing on key issues related to the generating of important information that could be useful for reporting on 2010 Abuja targets and MDGs 4 and 6. Country by country group work will be done to agree on the way forward by country. Plenary will also be used to agree on general issues for the way forward.

For country planning, the countries will be grouped according to the level of program implementation and the country specific needs. A team of facilitators drawn from the ESA IST and other partners will be allocated to each group to interact with the countries to clarify country level

implementation and identify technical needs to improve program performance with emphasis on strengthening of the current surveillance system

**3.3. IST-ESAMC team and country team interaction meetings:** This interaction will enable the IST/ESA team to monitor country performance based on agreed on appropriate milestones for each country towards the set goals. The same method will be used for the planning session except that this time facilitators will interact with individual countries. Lessons from the review together with the general agreements that will emanate from plenary discussions and interactive meetings will be considered during the planning session.

**3.4. Special session on routine malaria surveillance** with special focus on routine monitoring of logistics, coverage and impact. This session will be ran back to back with the SARN constituencies meeting and will use both plenary presentations and working group sessions.

#### **4. Working Language**

The meeting will be conducted in English with simultaneous interpretation in both French and Portuguese .

#### **5. Follow –up**

##### *5.1 Short term*

- 5.1.1 Finalize and disseminate meeting report
- 5.1.2 Set up a mechanism for monitoring the implementation of the recommendations of the meeting
- 5.1.3 Finalize the country reporting on 2010 Abuja targets and MDGs 4 and 6 and critical surveillance actions plan to enhance country performance

##### *5.2 Medium to long term*

- 5.2.1 Provide technical support to countries in strengthening malaria control activities;
- 5.2.2 Monitor implementation of Countries 2011-2012 malaria action and critical surveillance action plans in the countries of the ESA sub-region and the agreed on recommendations;
- 5.2.3 Document and share best practices from the different implementation strategies adopted by the different countries.

#### **6. Documents**

##### *6.1 Reference Documents*

- Malaria elimination: a field guide for low and moderate endemic countries
- WHO protocol fro malaria elimination in six countries in ESA
- Surveillance documents
- Abuja declaration and other MDGs documents.

## 6.2 Working documents

- tracking tool developed during the meeting in Livingstone to report malaria control and road maps progress
- Templates
- Forms

## 7 Dates and Venue of Meeting

7.1. Dates: 13 -18<sup>th</sup> September 2010

7.2. Venue: Zanzibar , Tanzania

## 8. Participants

8.1 Countries : 56 participants as follows :National Malaria programme manager's, Malaria M&E Officer from NMCP and NPOs for MAL. The following 14 countries are invited: Botswana , Madagascar, Malawi, Mauritius , Mozambique, Namibia, Swaziland, South Africa, Tanzania/Zanzibar , Zambia, Zimbabwe, Lesotho and other SADC –SARN invited countries (Angola and DRC)

8.3 WHO/IST-ESA: MAL: 7

8.4 WHO-AFRO: MAL : 2

8.5 WHO/HQ : GMP: 1

8.6 Partners from UN agencies, Bilaterals & Multi laterals, NGOs in Malaria, Private sector and Academia & research institutes

## 9. Budget:

The total cost of the meeting including transport, per diems and local cost on site is estimated at USD **136,420** as broken down Table below. It is also indicated the contribution of each partner.

<b>ACTIVITY</b>	<b>ALLOTMENT</b>	<b>AMS CODE</b>	<b>AMOUNT</b>
Per diem + (incidentals)	N/A		
Transport			
Local costs			
<b>Total</b>			

## **10. Coordination and Funding**

10.1. This meeting will be jointly organized by ESA/IST and SADC-SARN .

10.2. The WCO – Tanzania will facilitate with the booking of venue and logistics of travel and visa arrangements. In this regard, funds for local expenditure will be required for the WCO to meet these coordination requirements.

10.3. Country and WHO participants and local expenditure expenses will be borne by SARN

## **11. Administrative arrangements**

11.1. RD or IST approval

11.2. Booking of venue and accommodation

11.3. Travel arrangements for participants

11.4. Presenters for all sessions.

Detailed agenda is attached as annex 1

		Chair:	
		Rapporteurs:	
Time	Activity	Facilitator / Presenter	
0800	Registration and Administrative Issues	Secretary	
0830	Administrative Announcements	AO, Tanzania	
0850	Objectives and Expected Results	Dr C. Paluku	
<b>OBJECTIVE 1</b>	<b>To share information on best practices related to malaria indicators surveys (MIS) and malaria program reviews (MPR) and Malaria Strategic Planning(MSP)</b>		
<b>OUTCOME</b>			
<b>Session 1</b>	<b>Strategic Orientations</b>		
0900	Overview of Conference Methodology	Gausi	
0905	Presentation and Discussion of 2008-2009 ARPM Recommendations and Progress made	Dr Namboze	
<b>0920</b>	<b>Discussion</b>		
0920	Summary report on experiences from all MIS conducted in the sub-region	Mr K Gausi	
0940	Summary report on experiences from all MSP developed in the sub-region	Mr S Katikiti	
1000	Discussion		
1015	Summary of experiences from MPR and MSPs	Dr C Paluku	
1035	Discussion		
1050	Tea Break		
<b>Session 2</b>	<b>Technical and Progress updates</b>		
<b>Objective 2</b>	<b>To update countries on technical and management issues related to malaria control and prevention and strategic orientations towards malaria pre elimination.</b>		
1105	Update on Key interventions for malaria elimination , key issues on Parasite Control, Infection and disease diagnosis and radical treatment;	Dr Namboze	
1115	Update on Key interventions for malaria elimination - key issues on targeted and combined vector control interventions.	Dr J Govere	
1125	Update on Key interventions for malaria elimination - key issues on Epidemics Preparedness and Response	Dr J Da Silva	
1145	Discussion		
1210	Elimination case based surveillance and mapping of cases and malaria hot spots and foci	Katikiti /Dr Da Silva	
1230	Discussion		
1245	LUNCH		
<b>OBJECTIVE 3</b>	<b>To review country road maps progress, programme performance towards the 2010 Abuja targets of universal coverage and malaria elimination and MDGs 4 and 6 and performance based funding.</b>		
<b>OUTCOME</b>			
1400	Country presentations ( <i>Botswana, Namibia, Swaziland</i> )	15 minutes each	
1445	Discussion	Countries	
1500	Tea Break		
1515	Country Presentations ( <i>South Africa, Zanzibar and Zimbabwe</i> )	Countries	
1600	Discussions		
1615	Country presentations ( <i>Madagascar, Zambia and Malawi</i> )	Countries	
1700	Discussions	Countries	
1715	Facilitators' Meeting	WHO IST	

Day Two:

		Chair:	
		Rapporteurs:	

Time	Activity	Facilitator / Presenter
0800	Registration	AO/ Secretary
0830	Administrative Announcements	AO Zambia
0840	Summary of Key Points from Day One Rapporteurs	Rapporteurs Day 1
<b>Session 4: Country updates continued</b>		
0900	Country presentations (, <i>Mozambique, Tanzania</i> )	Countries
0930	Discussions	
	Country presentations ( <i>Angola, DRC</i> )	Countries
0945		
1015	Discussion	
1030	Tea break	
1045	Country presentations ( <i>Mauritius and Lesotho</i> .	Countries
1115	discussion	
<b>OBJECTIVE.4</b>	<b>To assist countries to generate important information that could be useful for producing Annual country malaria reports and reporting on 2010 Abuja targets and MDGs 4 and 6.</b>	
1130	Summary of major issues from country presentations in each groups and proposed way forward	Dr Paluku
1145	Consensus on directions	ALL
1200	Format for Annual Malaria program reports and Introduction to the 2010 reporting requirements	Mr S Katikiti
1215	Requirements for the SARN work plan 2011	Mr Gausi
1230	Discussion	
1245	Introduction to country reporting	
1300	LUNCH	
1400	Country working group	
1500	Feed back on country reports	
<b>OBJECTIVE 5</b>	<b>To provide a forum for partners to share experiences and coordination of malaria control activities</b>	
<b>OUTCOME</b>		
1515	Partners	
1530	Partners	
1545	partners	
1600	Discussion	
1630	Tea break	
<b>Objective 6</b>	<b>To finalize the 2011 -2012 country malaria action plans including technical assistance required</b>	
1645	Introduction to planning group work	Dr J Namboze
1700	Country group work	
1730	Discussion	
1800	END OF DAY TWO	
1810	Facilitators meeting	

#### Day Three:

	<b>Chair:</b>	
	<b>Rapporteurs:</b>	
<b>Time</b>	<b>Activity</b>	<b>Facilitator / Presenter</b>
0800	Administrative Announcements	AO Zanzibar
0830	Summary and Key Points from Day Two	Rapporteurs
0900	Strengthening district program structures and capacity for sustained delivery (District focal points, surveillance agents and community health workers )	GMP
0930	Presentation on key cross border malaria control strategies and methods and challenges	GMP
1000	Discussion	
1030	Tea Break	
1100	General discussion	

1200	Way Forward and recommendations	
1230	Closure	
1300	Lunch	