

**Table A.4 Summary of committed and disbursed malaria funds available from the GFATM (in US\$)**

**Africa**

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Angola	3	25 259 000	38 383 000			-			-
Benin	1	2 389 185	2 973 150	✓	20-Mar-03	2 389 185	1	14-Apr-03	341 021
							2	5-Nov-03	897 475
							3	13-Sep-04	350 199
							4	20-Sep-04	728 444
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							97.0%		
	3	1 383 931	2 145 813	✓	29-Sep-04	1 383 931	1	21-Oct-04	646 754
<b>Total disbursed by proposal:</b>							<b>646 754</b>		
as percentage of grant amount:							46.7%		
Burkina Faso	2	7 499 988	7 499 988	✓	04-Nov-03	7 499 988	1	2-Dec-03	627 513
							2	11-Jun-04	2 298 000
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							39.0%		
Burundi	2	13 792 126	17 766 125	✓	16-Sep-03	13 792 126	1	30-Oct-03	2 038 647
							2	30-Jul-03	4 631 017
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							48.4%		
Cameroon	3	16 938 794	32 770 143	✓	10-Sep-04	16 938 794	1	30-Sep-04	1 886 215
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							11.1%		
Central African Republic	4	10 592 816	17 857 057			-			-
Comores	2	1 534 631	2 485 878	✓	23-Mar-04	1 534 631	1	21-May-04	599 483
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							39.1%		
Democratic Republic of the Congo	3	24 966 676	53 936 609	✓	7-Sep-04	24 966 676	1	1-Oct-04	1 441 186
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:							5.8%		

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Eritrea	2	2 617 633	7 911 425	✓	28-Jul-03	2 617 633	1	20-Nov-03	324 063
							<b>Total disbursed by proposal:</b>		<b>324 063</b>
							as percentage of grant amount:		12.4%
Ethiopia	2	37 915 011	76 875 212	✓	01-Aug-03	37 915 011	1	19-Aug-03	17 891 589
							<b>Total disbursed by proposal:</b>		<b>17 891 589</b>
							as percentage of grant amount:		47.2%
Gabon	4	7 419 625	9 892 185	✓	16-Dec-04	7 419 624	1	21-Dec-04	1 224 253
							<b>Total disbursed by proposal:</b>		<b>1 224 253</b>
							as percentage of grant amount:		16.5%
Gambia	3	5 665 500	13 861 866	✓	31-Aug-04	5 665 500	1	4-Oct-04	1 456 473
							<b>Total disbursed by proposal:</b>		<b>1 456 473</b>
							as percentage of grant amount:		25.7%
Ghana	2	4 596 111	9 356 933	✓	03-Jul-03	4 596 111	1	12-Aug-03	886 150
							2	18-Jun-04	1 755 720
							3	5-Nov-04	279 240
							<b>Total disbursed by proposal:</b>		<b>2 921 110</b>
							as percentage of grant amount:		63.6%
	4	18 561 367	38 887 781			-			-
Guinea	2	6 893 509	8 798 945	✓	04-Aug-03	6 893 509	1	12-Dec-03	177 112
							1.1	27-Apr-04	424 233
							1.2	22-Sep-04	796 750
							<b>Total disbursed by proposal:</b>		<b>1 398 095</b>
							as percentage of grant amount:		20.3%
Guinea-Bissau	4	1 885 791	4 177 512	✓	24-Nov-04	1 885 791	1	12-Dec-04	192 906
							<b>Total disbursed by proposal:</b>		<b>192 906</b>
							as percentage of grant amount:		10.2%
Kenya	2	10 526 880	33 586 810	✓	23-Jun-03	10 526 880	1	27-Aug-03	940 541
							2	17-Dec-04	3 699 906
							<b>Total disbursed by proposal:</b>		<b>4 640 447</b>
							as percentage of grant amount:		44.1%
	4	81 972 711	186 319 508			-			-
Liberia	3	12 140 921	12 140 921	✓	23-Jun-04	12 140 921	1	19-Nov-04	2 205 185
							1.1	21-Dec-04	592 389
							<b>Total disbursed by proposal:</b>		<b>2 797 574</b>
							as percentage of grant amount:		23.0%

Table A.4 Summary of committed and disbursed malaria funds available from the GFATM (in US\$)

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Madagascar	1	1 482 576	2 000 064	✓	05-Feb-03	1 482 576	1	12-Mar-03	591 931
							2	4-Dec-03	141 691
							3	21-May-04	208 663
							4	21-Jun-04	540 291
							5	26-Oct-04	267 723
<b>Total disbursed by proposal:</b>								<b>1 750 299</b>	
as percentage of grant amount:								118.1%	
	3	5 232 448	10 400 722	✓	27-Sep-04	5 232 488	1	10-Nov-04	2 708 913
							1.1	21-Dec-04	55 865
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								52.8%	
	4	19 304 060	41 527 527			-			-
Malawi	2	20 872 000	39 688 000			-			-
Mali	1	2 023 424	2 592 991	✓	25-Aug-03	2 023 424	1	11-Nov-03	678 620
							2	8-Nov-04	266 500
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								46.7%	
Mauritania	2	824 044	2 899 074	✓	22-Mar-04	824 044	1	31-Mar-04	50 578
							1.1	2-Jun-04	290 000
							2	2-Nov-04	92 167
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								52.5%	
Mozambique	2	12 217 393	28 205 783	✓	02-Apr-04	12 217 393	1	21-Dec-04	6 653 718
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								54.5%	
Multicountry Africa (RMCC: includes Mozambique, South Africa and Swaziland)	2	7 090 318	22 387 532	✓	18-Jun-03	7 090 318	1	15-Jul-03	2 160 782
							2	7-Apr-04	391 891
							3	21-Jul-04	507 528
							4	4-Oct-04	1 240 118
							5	17-Dec-04	697 182
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								70.5%	
Namibia	2	3 719 354	6 304 577	✓	23-Nov-04	3 719 354	1	17-Dec-04	349 654
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								9.4%	

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Niger	3	4 815 109	5 886 835	✓	25-Aug-04	4 815 109	1	15-Sep-04	475 896
							2	23-Dec-04	2 407 044
							<b>Total disbursed by proposal:</b>		<b>2 882 940</b>
						as percentage of grant amount:		59.9%	
Nigeria	2	20 994 149	44 314 691	✓	22-Oct-04	20 994 149	1	12-Nov-04	4 582 319
							<b>Total disbursed by proposal:</b>		<b>4 582 319</b>
							as percentage of grant amount:		21.8%
	4	20 467 000	86 122 000	✓	03-Dec-04	20 467 000	1	21-Dec-04	4 268 800
							<b>Total disbursed by proposal:</b>		<b>4 268 800</b>
							as percentage of grant amount:		20.9%
Rwanda	3	13 045 293	17 676 240	✓	30-Jun-04	13 045 293	1	23-Sep-04	7 428 843
						<b>Total disbursed by proposal:</b>		<b>7 428 843</b>	
						as percentage of grant amount:		56.9%	
Sao Tome and Principe	4	1 941 359	3 484 859			-			-
Senegal	1	4 285 714	7 142 857	✓	10-Feb-03	4 285 714	1	28-Feb-03	350 000
							1.1	11-Nov-03	150 000
							2	18-Aug-04	1 026 770
							<b>Total disbursed by proposal:</b>		<b>1 526 770</b>
						as percentage of grant amount:		35.6%	
	4	23 745 283	33 871 668			-			-
Sierra Leone	4	12 096 834	18 805 137			-			-
Somalia	2	8 890 497	12 886 413	✓	23-Jun-04	8 890 497	1	24-Jun-04	4 682 032
							<b>Total disbursed by proposal:</b>		<b>4 682 032</b>
							as percentage of grant amount:		52.7%
Sudan	2	14 237 853	33 240 453			-			-
		12 855 490	27 827 045	✓	24-Aug-04	12 855 490	1	22-Sep-04	4 903 414
		<b>Total disbursed by proposal:</b>		<b>4 903 414</b>					
						as percentage of grant amount:		38.1%	
Swaziland	2	978 000	1 864 500	✓	18-Jun-03	978 000	1	30-Jul-03	208 000
							1.1	20-Aug-03	175 000
							2	6-Jan-05	231 500
							<b>Total disbursed by proposal:</b>		<b>614 500</b>
						as percentage of grant amount:		62.8%	

Table A.4 Summary of committed and disbursed malaria funds available from the GFATM (in US\$)

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Togo	3	3 479 336	5 885 906	✓	09-Mar-04	3 479 336	1	13-May-04	886 489
							1.1	21-Dec-04	1 259 782
	<b>Total disbursed by proposal:</b>								<b>2 146 271</b>
	as percentage of grant amount:								61.7%
	4	6 374 288	11 003 235			-			-
Uganda	2	23 211 300	35 783 000	✓	27-Feb-04	23 211 300	1	18-Mar-04	3 858 041
							2	1-Oct-04	3 242 129
							3	21-Dec-04	2 649 188
	<b>Total disbursed by proposal:</b>								<b>9 749 358</b>
as percentage of grant amount:								42.0%	
	4	66 432 148	158 047 079			-			-
United Republic of Tanzania	1	11 959 076	19 827 716	✓	11-Dec-02	11 959 076	1	4-Feb-03	489 478
							2	23-Jul-04	2 406 507
							3	2-Nov-04	2 667 866
	<b>Total disbursed by proposal:</b>								<b>5 563 851</b>
as percentage of grant amount:								46.5%	
	4	54 201 787	90 468 963			-			-
		5 089 361	9 586 972	✓	23-Nov-04	5 089 361	1	21-Dec-04	2 792 077
<b>Total disbursed by proposal:</b>								<b>2 792 077</b>	
as percentage of grant amount:								54.9%	
United Republic of Tanzania, Zanzibar	1	781 220	1 153 080	✓	06-Mar-03	781 220	1	24-Apr-03	162 700
							1	26-May-04	618 520
							<b>Total disbursed by proposal:</b>		
as percentage of grant amount:								100.0%	
Zambia	-	-	-	✓	02-Sep-03	852 600	1	10-Oct-03	254 430
							2	21-May-04	237 294
	-	-	-	✓	02-Sep-03	852 600	3	1-Nov-04	131 664
							4	17-Dec-04	90 423
<b>Total disbursed by proposal:</b>								<b>713 811</b>	
as percentage of grant amount:								83.7%	
	1	17 891 800	39 274 000	✓	15-Aug-03	17 039 200	1	21-Jul-03	1 692 382
							2	7-Jun-04	9 169 983
							3	21-Dec-04	2 270 152
<b>Total disbursed by proposal:</b>								<b>13 132 517</b>	
as percentage of grant amount:								77.1%	
	4	20 279 950	43 495 950			-			-

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Zimbabwe	1	6 716 250	8 877 500	✓	05-Feb-03	6 716 250	1	1-May-03	1 415 000
									<b>Total disbursed by proposal:</b> 1 415 000
									as percentage of grant amount: 21.1%
									<b>Total disbursed for Africa</b> 134 410 002
									as percentage of total grant amount:
<b>Asia</b>									
Afghanistan	2	3 125 605	3 125 605	✓	25-Oct-04	3 125 605	1	19-Nov-04	1 687 514
									<b>Total disbursed by proposal:</b> 1 687 514
									as percentage of grant amount: 54.0%
Bhutan	4	1 000 957	1 737 190	✓	07-Jan-05	1 000 957			-
									<b>Total disbursed by proposal:</b> 0
									as percentage of grant amount: 0.0%
Cambodia	2	5 013 262	9 998 371	✓	14-Oct-03	5 013 262	1	12-Dec-03	1 952 490
							2	11-Jun-04	355 567
							3	21-Oct-04	150 633
							4	12-Jan-05	321 299
									<b>Total disbursed by proposal:</b> 2 779 989
									as percentage of grant amount: 55.5%
	4	5 221 242	9 870 565			-			-
China	1	3 523 662	6 406 659	✓	30-Jan-03	3 523 662	1	10-Apr-03	542 800
							1.1	27-Jun-03	135 700
							2	24-Nov-03	908 345
							3	23-Dec-03	321 350
							4	10-May-04	729 114
							5	21-Jun-04	525 903
							6	17-Dec-04	360 450
									<b>Total disbursed by proposal:</b> 3 523 662
									as percentage of grant amount: 100.0%
DPR Korea	3	3 227 300	8 548 200			-			-
Georgia	3	645 700	806 300	✓	29-Apr-04	645 700	1	11-Jun-04	360 950
									<b>Total disbursed by proposal:</b> 360 950
									as percentage of grant amount: 55.9%
India	4	30 167 781	69 053 902			-			-

Table A.4 Summary of committed and disbursed malaria funds available from the GFATM (in US\$)

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Indonesia	1	8 254 947	23 704 947	✓	11-Jun-03	8 254 947	1	8-Jul-03	1 435 987
							2	12-Mar-04	4 556 562
							<b>Total disbursed by proposal:</b>		<b>5 992 549</b>
						as percentage of grant amount:		72.6%	
Lao People's Democratic Republic	1	3 155 152	12 709 087	✓	05-Feb-03	3 155 152	1	2-May-03	259 691
							2	18-Nov-03	938 535
							3	13-May-04	1 069 544
							4	15-Dec-04	200 000
							<b>Total disbursed by proposal:</b>		<b>2 467 770</b>
						as percentage of grant amount:		78.2%	
Multicountry Western Pacific (includes Cook Islands, Fiji, Federated States of Micronesia, Kiribati, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu)	2	2 416 850	4 897 650	✓	27-Jun-03	2 416 850	1	30-Jul-03	295 500
							1.1	18-Nov-03	646 000
							2	4-Jun-04	798 320
							3	22-Dec-04	477 668
							<b>Total disbursed by proposal:</b>		<b>2 217 488</b>
						as percentage of grant amount:		91.8%	
Myanmar	3	9 462 062	27 050 046			-		-	
Nepal	2	2 622 929	7 624 668	✓	13-Aug-03	2 622 929	1	23-Dec-03	116 583
							2	21-Dec-04	528 075
							<b>Total disbursed by proposal:</b>		<b>644 658</b>
						as percentage of grant amount:		24.6%	
Pakistan	2	4 407 000	7 719 800	✓	06-Aug-03	4 407 000	1	19-Dec-03	650 462
							2	12-Nov-04	813 700
							<b>Total disbursed by proposal:</b>		<b>1 464 162</b>
						as percentage of grant amount:		33.2%	
Papua New Guinea	3	6 106 557	20 105 689	✓	07-Jul-04	6 106 557	1	24-Nov-04	454 800
							<b>Total disbursed by proposal:</b>		<b>454 800</b>
						as percentage of grant amount:		29.4%	
Papua New Guinea	3	6 106 557	20 105 689	✓	07-Jul-04	6 106 557	1	9-Aug-04	2 185 723
							<b>Total disbursed by proposal:</b>		<b>2 185 723</b>
						as percentage of grant amount:		35.8%	

	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Philippines	2	7 244 762	11 829 545	✓	11-Jun-03	7 244 762	1	30-Jun-03	1 115 843
							1.1	10-Sep-03	1 115 843
	2	7 244 762	11 829 545	✓	11-Jun-03	7 244 762	2	26-Mar-04	1 402 744
							3	15-Jul-04	1 089 582
							4	12-Nov-04	1 177 337
<b>Total disbursed by proposal:</b>								<b>5 901 349</b>	
as percentage of grant amount:								81.5%	
Sri Lanka	-	-	-	✓	19-Dec-02	4 467 480	1	11-Feb-03	752 893
							2	23-Jul-03	265 398
							3	18-Dec-03	1 204 359
							4	30-Jul-04	1 457 512
	<b>Total disbursed by proposal:</b>								<b>3 680 162</b>
as percentage of grant amount:								82.4%	
1	5 197 620	8 345 200	✓	19-Dec-02	730 140	1	11-Feb-03	176 573	
						2	17-Sep-04	248 986	
						<b>Total disbursed by proposal:</b>		<b>425 559</b>	
as percentage of grant amount:		58.3%							
4	2 203 520	3 781 268			-			-	
								-	
Thailand	2	2 280 000	5 282 000	✓	15-Oct-03	2 280 000	1	20-Feb-04	660 000
							<b>Total disbursed by proposal:</b>		<b>660 000</b>
as percentage of grant amount:		28.9%							
Timor-Leste	2	2 300 744	2 963 723	✓	25-Jun-03	2 300 744	1	17-Jul-03	230 964
							2	23-Dec-03	150 000
							2.1	16-Feb-04	309 419
							3	13-Jul-04	100 000
							4	12-Nov-04	50 000
5	15-Dec-04	524 067							
<b>Total disbursed by proposal:</b>								<b>1 364 450</b>	
as percentage of grant amount:								59.3%	
Uzbekistan	4	1 343 466	2 482 572			-			-
Viet Nam	3	13 388 402	22 787 909	✓	24-Aug-04	13 388 402	1	21-Dec-04	3 218 217
							<b>Total disbursed by proposal:</b>		<b>3 218 217</b>
as percentage of grant amount:		24.0%							
Yemen	2	4 159 632	11 878 206	✓	30-Sep-03	4 159 632	1	4-Dec-03	200 000
							2	21-Dec-04	1 461 532
							<b>Total disbursed by proposal:</b>		<b>1 661 532</b>
as percentage of grant amount:		39.9%							
<b>Total disbursed for Asia</b>								<b>40 690 534</b>	
as percentage of total grant amount:									

Table A.4 Summary of committed and disbursed malaria funds available from the GFATM (in US\$)

The Americas	Approved proposals			Grant agreements and disbursements					
	Round	Total 2-year budgets	Total lifetime budgets	Signed	Grant signature date	Grant amount	Disbursement number	Disbursement date	Disbursement amount
Bolivia	3	6 099 563	10 176 979	✓	05-Jul-04	6 099 563	1	15-Jul-04	780 367
							<b>Total disbursed by proposal:</b>		<b>780 367</b>
							as percentage of grant amount:		12.8%
Guatemala	4	9 713 853	14 216 920			-			-
Guyana	3	2 055 675	2 924 675	✓	1-Oct-2004	2 055 675	1	6-Jan-05	812 371
							<b>Total disbursed by proposal:</b>		<b>812 371</b>
							as percentage of grant amount:		39.5%
Haiti	3	7 390 556	14 856 557	✓	25-Jun-04	7 390 556	1	21-Jul-04	26 437 720
							<b>Total disbursed by proposal:</b>		<b>26 437 720</b>
							as percentage of grant amount:		357.7%
Honduras	-	-	-	✓	17-Feb-03	4 096 050	1	2-Apr-03	379 889
							1.1	28-May-03	6 000
							2	27-Nov-03	53 507
							3	13-May-04	1 271 983
							4	23-Dec-04	1 331 730
							<b>Total disbursed by proposal:</b>		<b>3 043 109</b>
							as percentage of grant amount:		74.3%
	1	20 470 016	41 119 903	✓	17-Feb-03	12 583 466			-
							<b>Total disbursed by proposal:</b>		<b>0</b>
							as percentage of grant amount:		0.0%
Multicountry Americas (Andean: includes Colombia, Ecuador, Peru and Venezuela)	3	15 909 000	26 483 000			-			-
Nicaragua	2	3 404 671	5 613 132	✓	07-Oct-03	3 404 671	1	10-Oct-03	89 601
							1.1	18-Jun-04	531 531
							2	10-Mar-04	350 325
							3	3-Aug-04	1 017 897
							<b>Total disbursed by proposal:</b>		<b>1 989 354</b>
							as percentage of grant amount:		58.4%
Suriname	4	3 043 500	4 997 500	✓	14-Dec-04	2 963 950	1	6-Jan-05	1 084 850
							<b>Total disbursed by proposal:</b>		<b>1 084 850</b>
							as percentage of grant amount:		36.6%
						<b>Total disbursed for The Americas</b>		<b>34 147 771</b>	
						as percentage of total grant amount:			

Figures are updated as of 13 January 2005.