



RBM

ROLL **BACK** MALARIA PARTNERSHIP

What's new in RBM

4th WIN meeting, Basel, 23.10.2007

Update 2007

- 2007 RBM Partnership Priorities
- Harmonization Working Group
- PSM Working Group
- 2008 Harmonized Partnership Workplan
- Strategic Direction & Global Business Plan
 - Control
 - Elimination
 - Eradication



November 2006 Board meeting

2007 Priorities

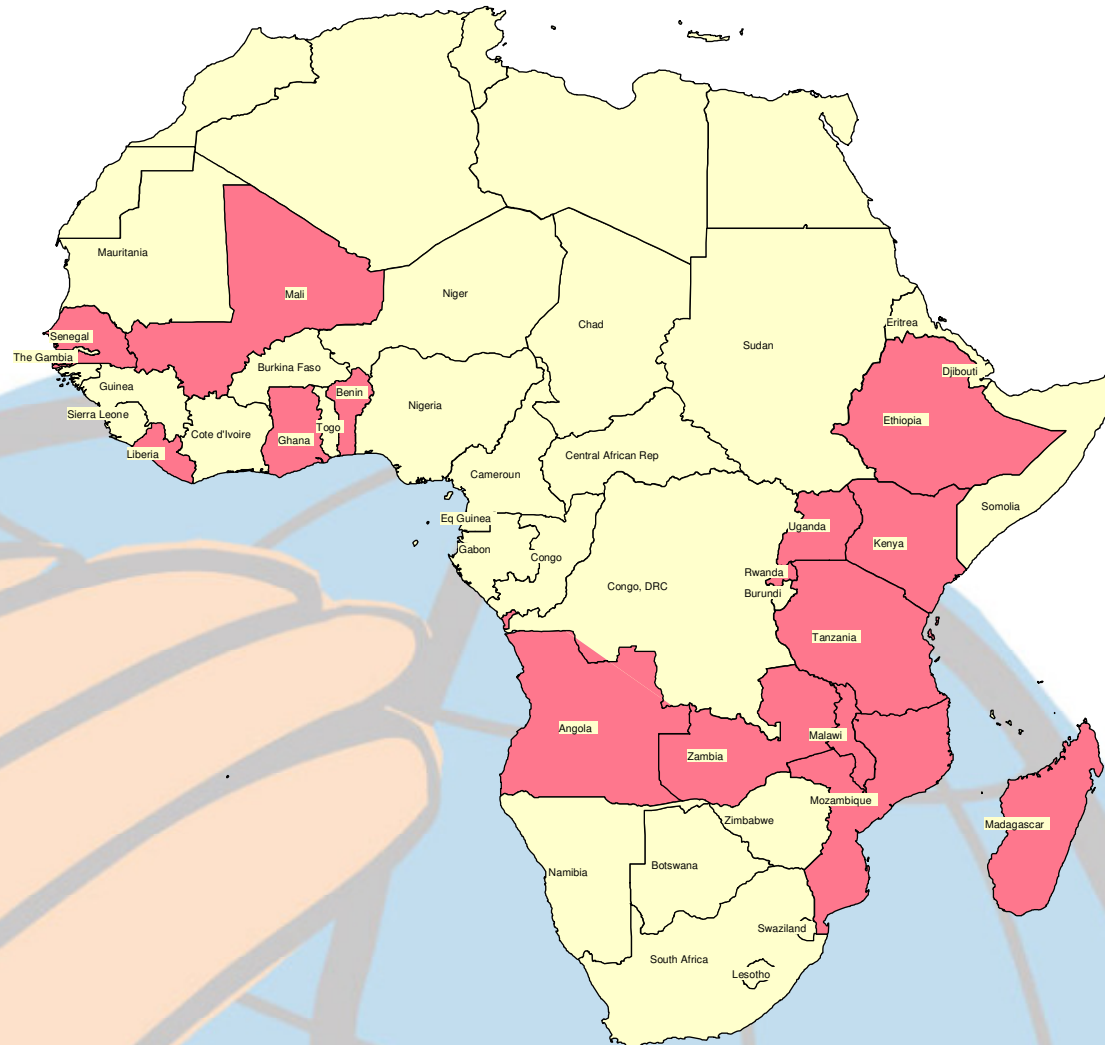
1. Accessing additional resources
2. Maintain access to new resources
3. Improve performance of existing resources

2007 Targets

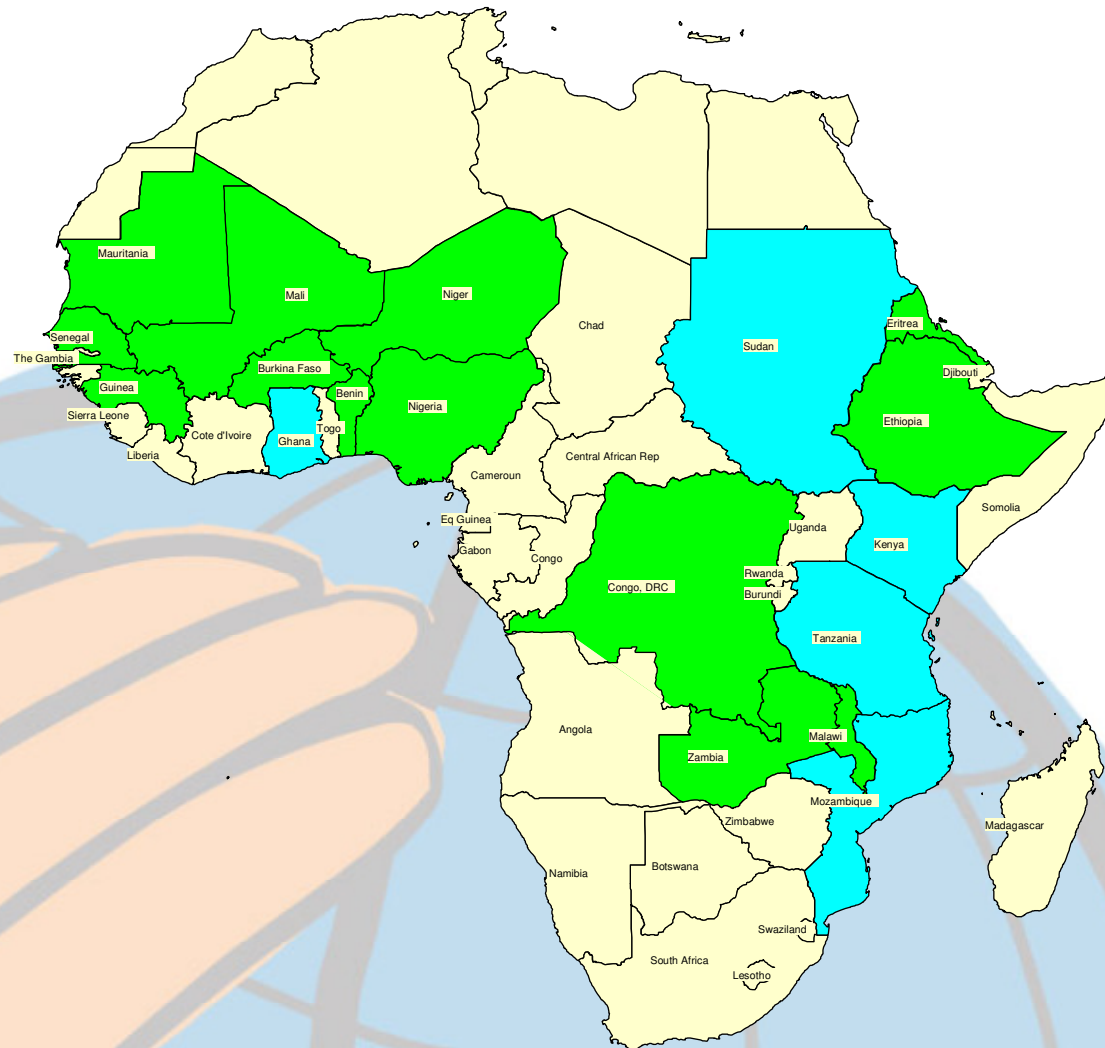
1. > 50% success rate Round 7
2. 100% Phase II renewal for GF grants
3. 80% of GF grants perform at A or B1 level



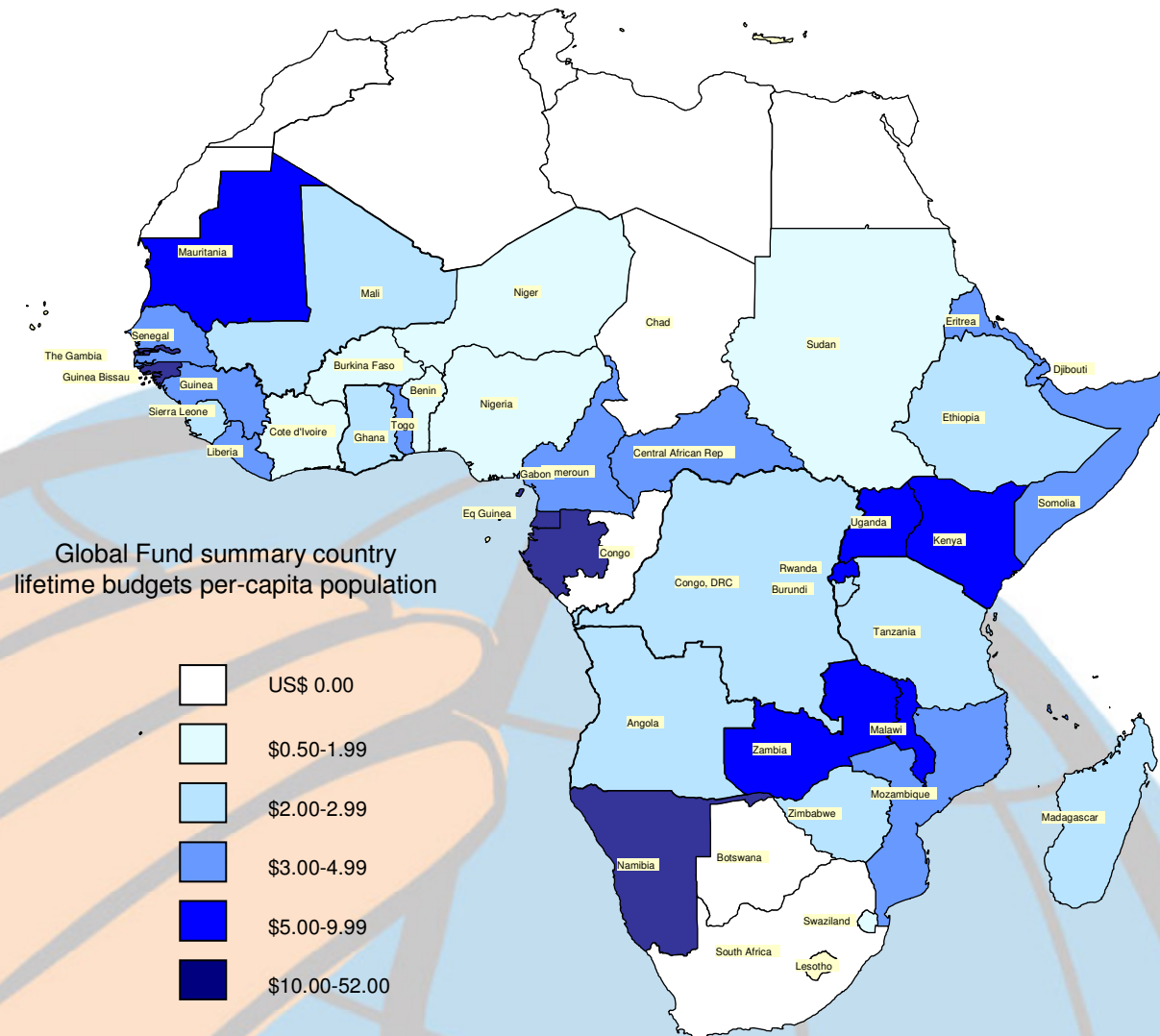
COUNTRIES PARTICIPATING IN US PRESIDENT'S MALARIA INITIATIVE



COUNTRIES PARTICIPATING IN WORLD BANK MALARIA BOOSTER PROGRAM



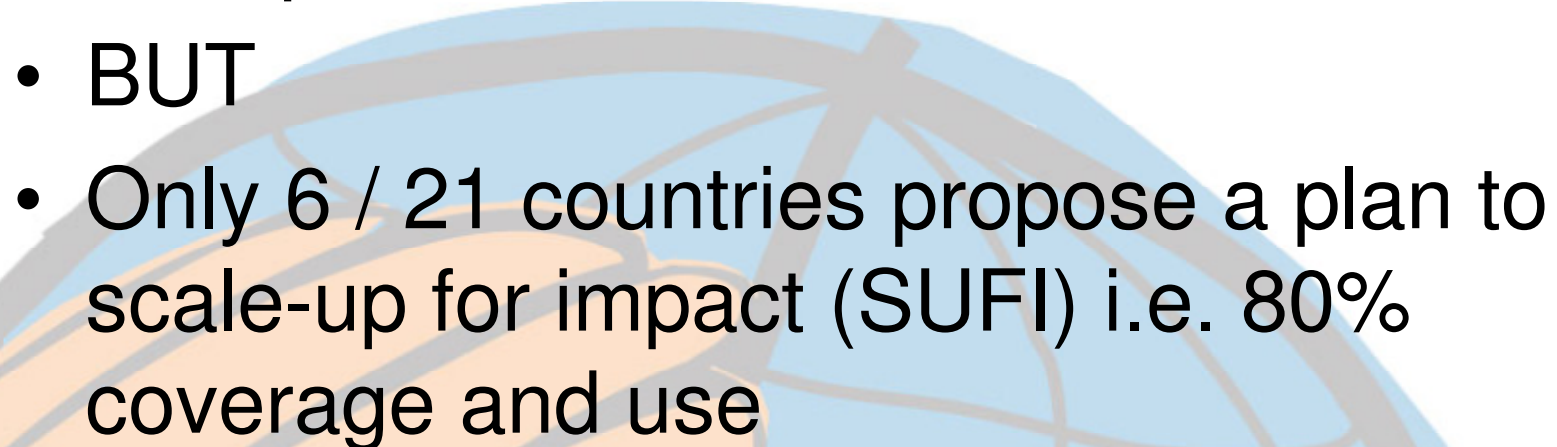
GFATM PER-CAPITA FUNDING LEVELS IN MALARIA-ENDEMIC AFRICAN COUNTRIES



HWG: COUNTRY CATEGORIZATION CRITERIA

- **Emergency:** Urgent action required
 - No external financial support
 - At risk of Phase II renewal
 - 'Conditional Go' quickly improve programme implementation
 - Complex emergencies
- **Validation:** Performing well but constrained by available finances. Validation of strategic and operational plans to secure additional resources
- **Implementation:** Adequate financing in the short term, but unable to fully utilize them
- **Funding and Implementation:** Countries with both financial and implementation constraints
- **No action required:** Countries without short and medium term assistance needs

Round 7 Support

- Concerted proposal support effort in 21 countries
 - 60% plus TRP recommended
 - BUT
 - Only 6 / 21 countries propose a plan to scale-up for impact (SUFI) i.e. 80% coverage and use
- 

Commodity related developments

- Procurement and Supply Chain Management Working Group
- Affordable Medicines Facility - Malaria



2008 RBM Partnership priorities contd.

Priorities	Targets
1. Strengthen Capacity and Enhance Performance for SUFI Implementation	i. 31 technically sound, operationally feasible ,country and partner owned SUFI business plans ii. Pilot country based operational mechanisms in 5 countries
2. Access Additional Resources (incl. through GFATM, UNITAID)	iii. >60% of countries applying for funding in Round8 (GFATM) to be successful iv. 31 Countries mobilize adequate funds for SUFI
3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)	v. At least 95% of countries currently getting funding should continue to keep it vi. At least 80% of countries with existing Global Fund assistance should perform at "A" or "B1" ranking

2008 RBM Partnership priorities

Priorities

Targets

- 
- | | | | |
|----|--|-------|---|
| 4. | Track country progress | vii. | 12-20 countries to deploy MIS |
| | | viii. | Publish Malaria Landscape report and update 107 country profiles |
| 5. | Strengthen Access to Commodities for Malaria Control | ix. | An affordable facility for Malaria in place |
| | | x. | 31 countries have access to affordable medicines for malaria through the private sector |
| 6. | Ensure Proper Functioning of Partnership Mechanisms | xi. | Track progress and report to the EC and the partnership Board |
| | | xii. | Partnership achieves > 80% implementation rate of planned activities of the HWP |

RBM Priorities for 2007-2008

RBM Partnership Mechanisms

	HWG	SRN	MAWG	MERG	MIP	PSM	WIN	RWG	AMFM	RBM Secretariat	Board
1 Strengthen Capacity and Enhance Performance for SUFI Implementation	█	█	█	█	█	█	█	█		█	
2 Access Additional Resources (incl. through GFATM, UNITAID)	█	█	█		█	█	█	█	█	█	
3 Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)	█	█	█			█	█			█	
4 Track Country Progress	█	█	█	█	█					█	
5 Strengthen Access to Commodities for Malaria Control	█		█			█		█	█	█	
6 Ensure Proper Functioning of Partnership Mechanisms										█	█
Other Cross Cutting Activities	█	█	█	█	█	█	█	█			

RBM GSP and 2008 Priorities

RBM 2010 Targets

RBM Targets 2010

By 2010, particularly in the lowest two economic quintiles:

- 80% of people at risk from malaria are protected
- 80% of malaria patients are diagnosed and treated with effective anti-malarial medicines
- In areas where transmission is stable, 80% of pregnant women receive intermittent preventive treatment (IPT)
- Malaria burden is reduced by 50% compared with 2000

RBM Goals as laid out in the Global Strategic plan

RBM Strategic Priorities for 2005-2015 (2006-2010 Shown Below)

a Action at country level

- Support countries to rapidly expand access to effective treatment and prevention against malaria nationwide;
- Improve management and healthcare systems to ensure that short-term gains can be sustained in the medium- to long-term

b Global advocacy and finance

- Maintain malaria high on the development agenda using a results-oriented evaluation framework

c Research and development

- Provide a comprehensive research agenda, ranging from product development to implementation strategies

RBM Workplan Objectives for 2008

RBM Workplan Objectives 2008

- 1 Strengthen Capacity and Enhance Performance for SUFI Implementation
- 3 Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)
Track country progress
- 4 Ensure proper functioning of partnership mechanisms and provide stewardship
- 6 Ensure proper functioning of partnership mechanisms and provide stewardship

RBM Workplan Objective 2008

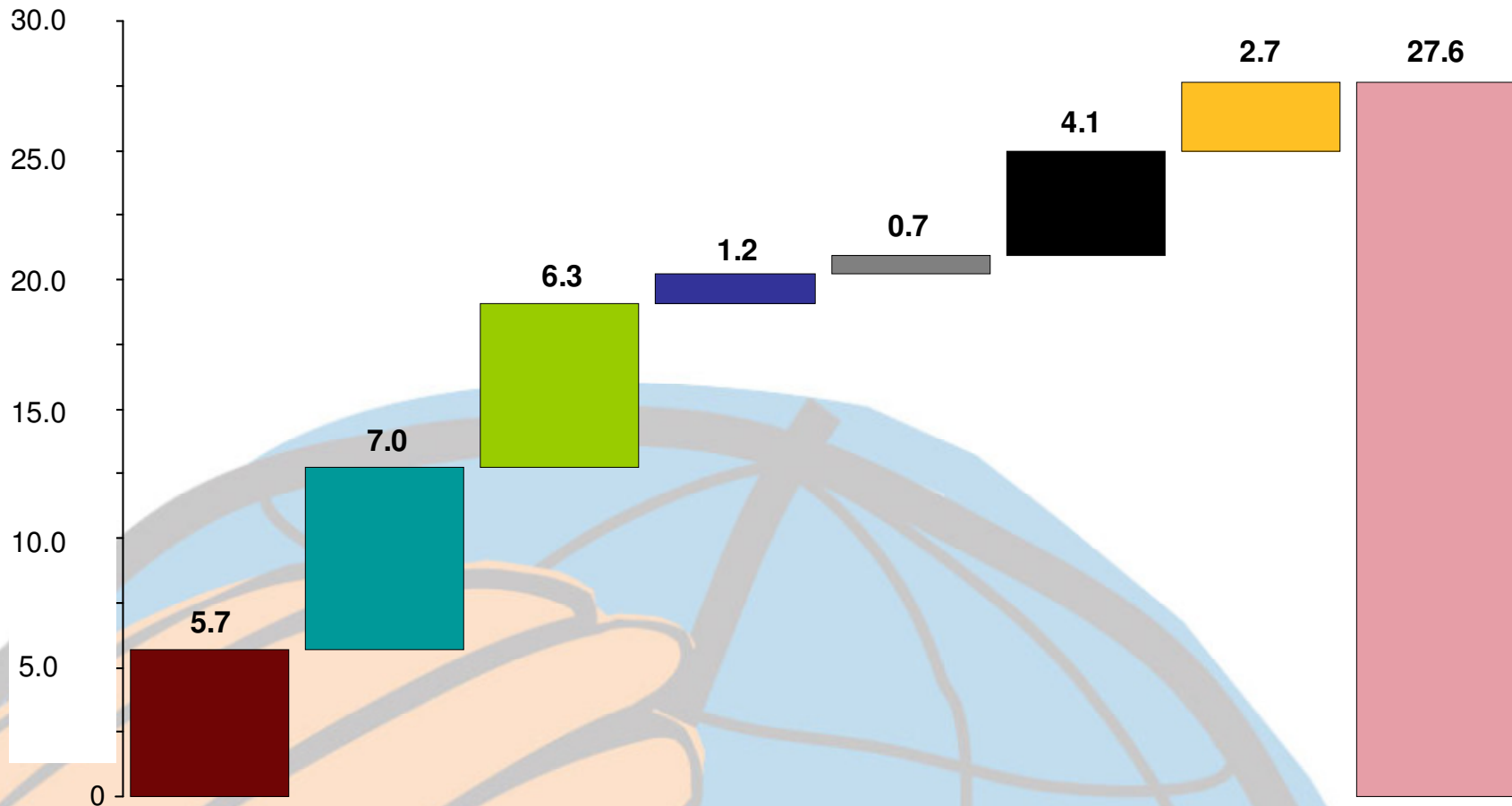
- 2 Access additional resources (incl. through GFATM, UNITAID)
- 5 Strengthen Access to Commodities for Malaria Control
- 6 Ensure proper functioning of partnership mechanisms and provide stewardship

RBM Workplan Objective 2008

- 1 Strengthen Capacity and Enhance Performance for SUFI Implementation
- 5 Strengthen Access to Commodities for Malaria Control
- 6 Ensure proper functioning of partnership mechanisms and provide stewardship

Budgets to be updated

2008 Budget
Million USD



Priorities from HWP

1. Strengthen capacity and enhance performance for SUFI implementation

2. Access additional resources

3. Enhance performance in countries and secure continued resources

4. Track country progress

5. Strengthen access to commodities for malaria control

6. Ensure proper functioning of the partnership

Cross cutting activities

Total

RBM Partnership Business Plan

Leadership Summit: A Shared Vision and Commitment

- We share a joint vision of the elimination of malaria as a public health and economic burden and agree that it is within reach.
- The struggle is global, but will require a special emphasis on Africa, where an infusion of resources and implementation support efforts will be required over the short-term to bring the disease under control.
- This will lay the foundation for the eradication of malaria, which we agree is the long-term goal.
- As leaders of the fight against malaria in Africa, we will take responsibility for the enhancement of existing RBM partnership structures within the next 6 months to support this dramatic scale-up.
- A design and implementation support team is required to focus on a dramatic country-led scale-up and effective regional strategies (especially in Africa)
 - in which the most dedicated, talented, and committed professionals can focus exclusively on the goal.
 - this team will provide the leadership and will ensure the achievement of the shared vision.
 - the team members will require the full institutional support of key organizations, which must empower the team to have allegiance not to individual institutions, but to the shared vision.
- We will implement this shared vision as partners and agree to key deliverables, roles, and responsibilities.

**14th RBM Board meeting May 2008
Adoption of Global Business Plan**

What does this mean ?

- RBM mechanisms to review workplans regarding level of ambition that will ensure 31 countries implementing SUFI plans (2008)
- RBM mechanisms to consider inclusion of work elements that support long term focus on elimination / eradication