

R8 implementation support needs  
and implications for RBM/HWG  
approach to Global Fund TA

# R8 Malaria Countries

A total of 14 grants in 13 Countries

Approved Malaria Proposals R8			
Country	Rnd	Approved Grant Amount (USD) <sup>3</sup>	Total Lifetime Budgets (USD)
Comoros	8	6,612,401	15,501,827
Congo (Democratic Republic of the)	8	145,520,804	339,692,873
Ethiopia	8	133,089,526	275,741,737
Rwanda	8	52,835,617	131,681,414
Tanzania	8	100,427,017	102,175,638
Zanzibar (Tanzania)	8	7,693,803	17,226,274
Swaziland	8	5,051,555	13,294,780
Zimbabwe	8	67,081,814	135,063,312
Burkina Faso	8	60,967,523	75,399,568
Central African Republic	8	14,599,062	40,643,580
Congo (Republic of the)	8	36,898,670	68,472,250
Cote d'Ivoire	8	201,051,148	257,093,285
Ghana	8	39,639,117	158,030,369
Nigeria	8	284,906,626	407,066,642
<b>Totals</b>		<b>\$1,156,374,684</b>	<b>\$2,037,083,549</b>

# Core TA areas

- **Program Management- PR HR support, systems and Coordination**
- **Budgeting- systems to track spending rates and accountability**
- **Detailing of Implementation plans tied to Performance Framework**
- **Submission of revised M&E Plans and linkages to national strategies and SR plans**
- **PSM- submission of the revised plans, VPP, quantifications, procurement, storage and distribution**
- **Follow up of conditions Precedents**
- **governance, quarterly reviews etc**

# Implications for HWG/RBM

- Identification of TA need: 1) technical; 2) management/financial; 3) process; and 4) political and classification into short, medium and long term.
- When the grants signed and the agreements are available, we will have more data on the TA needs.
- Consensus/confirmation with PRs and CCMs on TA needs.
- Coordination among partner organizations for synergy and less duplication.
- Financial implications, resource mapping among partners to streamline and expedite TA.
- Clear follow up plan of TA, effectiveness and efficiency and timelines.