



**ACT Scale Up:
Developing a Data-Driven
Analysis
PSM Working Group Initiative**

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Curing Malaria Together
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Medicines for Malaria Venture

Gap Analysis

- **Significant increase in funding for ACT procurement**
- **Gaps remain in countries' ability to scale up ACT use**
 - Supply chain management
 - Sustainability of funding
- **Malaria Landscape is changing rapidly**
 - Changing quantification in a changing malaria environment
 - Implication of control interventions (LLINs, IRS, RDTs)
 - New initiatives require new forward-looking quantification
- **No centralised overview exists detailing countries':**
 - ACT needs
 - Funding available
 - Procurement plans
- **Lessons can be learnt from LLIN Scale Up collaboration**



Purpose of the Study

To compile information on :

- **Resources flowing for ACT procurement (GF, UNITAID, WBB, PMI)**
- **Actual and planned procurements for ACTs**

Output :

- **Complete dataset on funding available for 2009 – 10 – 11**
- **Country mapping with likely annual procurement ACTs and the anticipated funding available as well as risk / opportunity analysis**

Next Steps :

- **Develop key indicators to evaluate supply and availability of ACTs**
- **Identify countries most able to OR at risk of scale up**
- **Initiate collaboration to ensure quarterly updating of data**



Results (1): Total Funding Available

	2009	2010	2011
PMI / USAID	20,463,227	35,140,913	n/a
WBB	9,117,114	19,889,999	16,000,000
GFATM	130,534,639	177,062,130	163,691,251
UNICEF / UNITAID	14,414,895	12,028,884	4,152,472
Government	5,042,969	14,759,994	19,203,938
Others	7,450,932	22,188,414	10,249,099

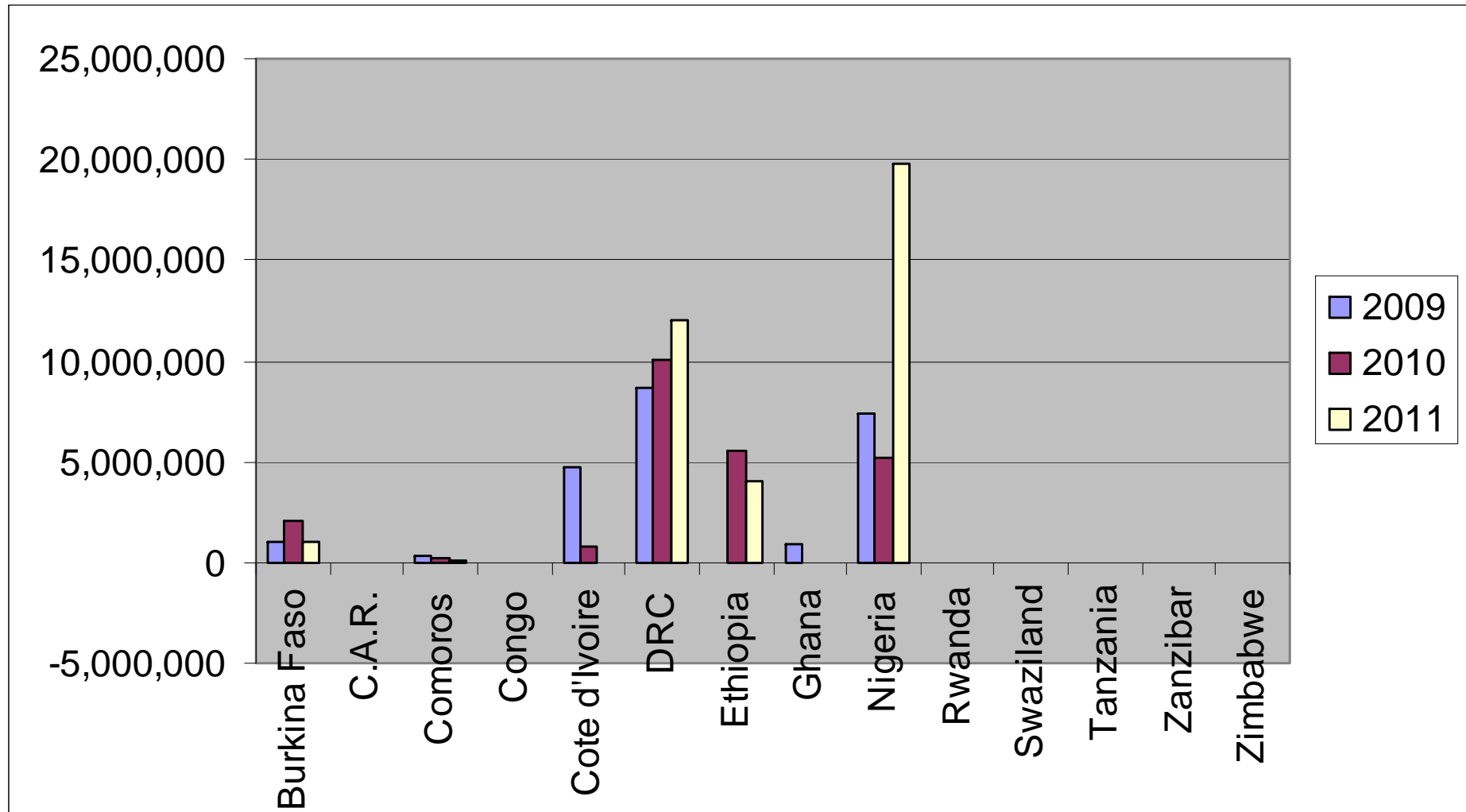


Results (2): Countries with No Gap

Botswana	Gambia	Somalia
Burundi	<i>Kenya</i>	South Africa
C.A.R.	Liberia	STP
Congo	Madagascar	Swaziland
Djibouti	Mozambique	Tanzania & Zanzibar
Eritrea	Rwanda	<i>Zimbabwe</i>



Results (3): Are Funding Needs Met? (Rd 8)



Conclusions and Recommendations

Conclusions:

- **For the first time, ACT funding info is centralised**
- **Data must be regularly updated to be useful long-term**
- **At present, most countries have sufficient funding**
- **Gaps are likely to lie in disbursement and PSM issues**
- **Some countries are at serious risk if one GF Rd fails**

Recommendations:

- **Develop quarterly monitoring of ACT consumption data**
- **Develop list of core indicators (with HWG, MERG, CMWG)**
- **Track data from many sources (i.e. in an AMFm context)**
- **Review quantification in a changing environment**
- **Hold a one day meeting on this topic in January 2010**

