

RBM SEC EXP BY PRIORITY

Priorities	HWP Budget for 2008	Expenditures to date
1 Strengthen Capacity and Enhance Performance for SUFI Implementation	• USD 8.4 Million	918,865 or 21%
2 Keep Malaria High on the Development Agenda and Access Additional Resources	• USD 7.2 Million	1,013,865 or 23%
3 Enhance Performance in Countries and Secure Continued Resources	• USD 6.7 Million	715,000 or 17%
4 Track Country Progress	• USD 1.2 Million	196,000 or 5%
5 Strengthen Access to Commodities for Malaria Control	• USD 2.4 Million	390,000 or 9%
6 Ensure Proper Functioning of Partnership Mechanisms	• USD 4.3 Million	981,000 or 23%
7 Cross Cutting Activities	• USD 2.6 Million	100,000 or 2%
8 Total expenditure to date		4,314,730

90% of the available 4.8 million has been spent or obligated

