Presentation and Discussion of the RBM Partnership Harmonized Work Plan 2008

Prepared for:
RBM Partnership Board

Nov 23, 2008

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I. Harmonized Work Plan (HWP) - Introduction

II. Synthesis of HWP

III. Funding and Budget Scenarios for HWP

IV. Key Enablers for HWP

V. Progress tracking – Introduction

VI. Next Steps
Reminder from the Landscape Report

The 2007 Malaria Landscape Report Emphasizes the Urgency to Accelerate the Actions towards Achieving RBM Goals

Scaling up is a prerequisite for Elimination and Eradication of Malaria

<table>
<thead>
<tr>
<th>Findings from the report</th>
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<tbody>
<tr>
<td>• While Supportive national governments, powerful nationwide advocacy campaigns and small size of countries favor progress in countries, key enablers and success stories need to be further understood</td>
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<td>• There is a continued need for large inflows of resources to actualize country plans to eradicate malaria</td>
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<td>• While many countries have planned for SUFI, there is a high level of inconsistency in their understanding and levels of ambition</td>
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<td>• Received grants lost before renewal</td>
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<td>• Data available is inconsistent and dated</td>
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<table>
<thead>
<tr>
<th>Needs to be addressed</th>
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<tbody>
<tr>
<td>• Understanding and building success stories</td>
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<td>• Campaigning to build on expertise on behavioral change in communities</td>
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<td>• Advocating for and building a stronger civil society and grass root organization infrastructure for long-term sustainability</td>
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<tr>
<td>• Building in-country health capacity to absorb funds</td>
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<td>• Advocating for and providing training to countries to understand the common definition of SUFI to redefine levels of ambitions</td>
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<tr>
<td>• Preparing countries with successful grant applications to secure grants and enhancing their performance</td>
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<tr>
<td>• Building and improving M&amp;E infrastructure for better quality of malaria data for monitoring</td>
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Source: RBM Landscape report
RBM Sec. Has Built on the Change Process and Coordinated the Generation of a HWP with the Buy In from All the Members and Mechanisms

**WORKPLAN HARMONIZATION PROCESS**

- **July**
  - All RBM working groups and SRNs developed respective work plans for the coming year
  - RBM Sec. hired FSG Social Impact advisors to put together the Harmonized work plan

- **August**
  - RBM sec. supported FSG to
    - Capture each group’s work plans
  - Group the activities around major partnership actions
  - Discuss the synthesized workplan with the groups

- **September**
  - During the workshop in which all the WGs and SRN delegates participated:
    - Discussed and reviewed the harmonized workplan with all the working groups
    - Checked completeness of activities; how they interfaced and sequenced
    - Launched a budget validation process

- **October**
  - With comments and involvement from XXX, RBM sec.
    - Revised work plan and budgets based on inputs from the WGs and SRNs
    - Developed work plan synthesis for the board
    - Developed funding scenarios for the 2008 budget
Agenda

I. Harmonized Work Plan (HWP) - Introduction

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Reminder – RBM GSP Priorities

RBM Defined Three Strategic Priorities for 2006-2010 in the RBM Global Strategic Plan

Action at country level

• Support countries to rapidly expand access to effective treatment and prevention against malaria nationwide;
• Improve management and healthcare systems to ensure that short-term gains can be sustained in the medium- to long-term;

Global advocacy and finance

• Maintain malaria high on the development agenda using a results-oriented evaluation framework;

Research and development

• Provide a comprehensive research agenda, ranging from product development to implementation strategies.

This is the context in which the board approves activities (cant read MP’s handwritten comments)…
RBM HWP Priorities

RBM Has Defined Six “Operational” Priorities and Targets for 2008

Priorities

1. Strengthen Capacity and Enhance Performance for SUFI Implementation

2. Access Additional Resources (incl. through GFATM, UNITAID)

3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)

4. Track country progress

5. Strengthen Access to Commodities for Malaria Control

6. Ensure Proper Functioning of Partnership Mechanisms

*These priorities were defined on the basis of RBM Global Strategic Plan 2010 priorities*
RBM HWP ‘08 Objectives Re-Emphasize RBM Strategic Priorities

RBM Targets 2010
By 2010, particularly in the lowest two economic quintiles:
- 80% of people at risk from malaria are protected
- 80% of malaria patients are diagnosed and treated with effective anti-malarial medicines
- In areas where transmission is stable, 80% of pregnant women receive intermittent preventive treatment (IPT)
- Malaria burden is reduced by 50% compared with 2000

RBM Strategic Priorities for 2005-2015 (2006-2010 Shown Below)

- **Action at country level**
  - Support countries to rapidly expand access to effective treatment and prevention against malaria nationwide;
  - Improve management and healthcare systems to ensure that short-term gains can be sustained in the medium- to long-term

- **Global advocacy and finance**
  - Maintain malaria high on the development agenda using a results-oriented evaluation framework

- **Research and development**
  - Provide a comprehensive research agenda, ranging from product development to implementation strategies

RBM Workplan Objectives 2008

1. Strengthen Capacity and Enhance Performance for SUFI Implementation
2. Access additional resources (incl. through GFATM, UNITAID)
3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)
4. Strengthen Access to Commodities for Malaria Control
5. Ensure proper functioning of partnership mechanisms and provide stewardship
6. Ensure proper functioning of partnership mechanisms and provide stewardship

RBM Workplan Objective 2008

1. Strengthen Capacity and Enhance Performance for SUFI Implementation
2. Access additional resources (incl. through GFATM, UNITAID)
3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)
4. Strengthen Access to Commodities for Malaria Control
5. Ensure proper functioning of partnership mechanisms and provide stewardship
6. Ensure proper functioning of partnership mechanisms and provide stewardship
### Synthesis of the Harmonized Workplan – At the level of Priorities

#### HWP Synthesis by Priorities and Targets

<table>
<thead>
<tr>
<th>Priorities</th>
<th>Targets for 2008</th>
<th>Budget for 2008</th>
</tr>
</thead>
</table>
| **1. Strengthen Capacity and Enhance Performance for SUFI Implementation** | • 31 technically sound, operationally feasible, country and partner owned SUFI business plans  
• Pilot country based operational mechanisms in 5 countries                                                               | • USD 5.7 Million                |
| **2. Access Additional Resources (incl. through GFATM, UNITAID)**          | • >60% of countries applying for funding in Round 8 (GFATM) to be successful  
• 31 Countries mobilize adequate funds for SUFI                                                                                 | • USD 7.0 Million                |
| **3. Enhance Performance in Countries and Secure Continued Resources**    | • At least 95% of countries currently getting funding should continue to keep it  
• At least 80% of countries with existing Global Fund assistance should perform at "A" or "B1" ranking                                                           | • USD 6.3 Million                |
| **Track country progress**                                                | • 12-20 countries to deploy MIS  
• Publish Malaria Landscape report and update 107 country profiles                                                               | • USD 1.2 Million                |
| **Strengthen Access to Commodities for Malaria Control**                  | • An affordable facility for Malaria in place  
• 31 countries have access to affordable medicines for malaria through the private sector                                          | • USD 0.7 Million **TBC**        |
| **Ensure Proper Functioning of Partnership Mechanisms**                   | • Track progress and report to the EC and the partnership Board  
• Partnership achieves > 80% implementation rate of planned activities of the HWP                                                | • USD 4.1 Million                |

#### Budgets to be updated

<table>
<thead>
<tr>
<th>Priorities</th>
<th>Budget for 2008</th>
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<tbody>
<tr>
<td><strong>TBC</strong></td>
<td><strong>USD 0.7 Million</strong></td>
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### Synthesis of the Harmonized Workplan – At the level of Priorities

#### The Involvement of Partnership Mechanisms Differs by Objective

<table>
<thead>
<tr>
<th>Mechanisms</th>
<th>HWG</th>
<th>SRN</th>
<th>MAWG</th>
<th>MERG</th>
<th>MIP</th>
<th>PSM</th>
<th>WIN</th>
<th>RWG</th>
<th>AMFM</th>
<th>Secretariat</th>
<th>Board</th>
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<tbody>
<tr>
<td>1. Strengthen Capacity and Enhance Performance for SUFI Implementation</td>
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<td>2. Access Additional Resources (incl. through GFATM, UNITAID)</td>
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<td>3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)</td>
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<td>4. Track Country Progress</td>
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<td>5. Strengthen Access to Commodities for Malaria Control</td>
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<td>6. Ensure Proper Functioning of Partnership Mechanisms</td>
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<tr>
<td>Other Cross Cutting Activities</td>
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</table>
Synthesis of the Harmonized Workplan – At the level of mechanisms

Workplan Budget Overview by RBM Mechanisms

2007, 2008 Budgets
USD Millions

<table>
<thead>
<tr>
<th>RBM Mechanisms</th>
<th>WG, SRNs</th>
<th>RBM Sec.</th>
<th>Total Budget 2008</th>
<th>Budget needed for activities to commence in 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17.9</td>
<td>9.7</td>
<td>27.6</td>
<td>4.2</td>
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</tbody>
</table>

© FSG Social Impact Advisors
1. Strengthen capacity and enhance performance for SUFI implementation
2. Access additional resources
3. Enhance performance in countries and secure continued resources
4. Track country progress
5. Strengthen access to commodities for malaria control
6. Ensure proper functioning of the partnership

Priorities from HWP

<table>
<thead>
<tr>
<th>Objective</th>
<th>2008 Budget Million USD</th>
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</thead>
<tbody>
<tr>
<td>1. Strengthen capacity and enhance performance for SUFI implementation</td>
<td>5.7</td>
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<tr>
<td>2. Access additional resources</td>
<td>7.0</td>
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<tr>
<td>3. Enhance performance in countries and secure continued resources</td>
<td>6.3</td>
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<tr>
<td>4. Track country progress</td>
<td>1.2</td>
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<tr>
<td>5. Strengthen access to commodities for malaria control</td>
<td>0.7</td>
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<tr>
<td>6. Ensure proper functioning of the partnership</td>
<td>4.1</td>
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<tr>
<td>Cross cutting activities</td>
<td>2.7</td>
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<tr>
<td>Total</td>
<td>27.6</td>
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</tbody>
</table>
Workplan Budget Overview by RBM Mechanisms

Priorities from HWP

- HWG
- SRNs
- PSM
- MERG
- MAWG
- MIP
- WIN
- RWG
- RBM Sec
- Total Budget 2008

Budget USD Millions

- WARN: 1.4
- SARN: 1.4
- CARN: 1.4
- EARN: 1.2
- 7.9
- 1.9
- 1.0
- 0.9
- 0.6
- 0.2
- 0.01
- 9.7
- 27.6

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## Synthesis of the Harmonized Workplan – At the level of sub-priorities

### Strengthen Capacity and Enhance Performance for SUFI Implementation

<table>
<thead>
<tr>
<th>HWG</th>
<th>SRN</th>
<th>MAWG</th>
<th>MERG</th>
<th>MIP</th>
<th>PSM</th>
<th>WIN</th>
<th>RWG</th>
<th>RBM Secretariat</th>
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</thead>
<tbody>
<tr>
<td><strong>Support Best Practices</strong></td>
<td><strong>Support Country Planning</strong></td>
<td><strong>Advocate for Country planning</strong></td>
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<tr>
<td>• Compile toolkits developed by WGs and partners planning, resourcing, implementing and M&amp;E</td>
<td>• Support gap analyses in 31 countries</td>
<td>• Promote: HWG and validation of country plans, &quot;three ones&quot; approach, malaria representation on CCM</td>
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<tr>
<td>• Enable peer-to-peer knowledge sharing incl. finalizing regional joint work plans and organizing study tours</td>
<td>• Support SRNs in developing new plans</td>
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<tr>
<td>• Establish taskforce on community use</td>
<td>• Support validation of strategic/operational plans in 7 countries</td>
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<tr>
<td>• Promote the need for and use of good quality TA</td>
<td>• Support deployment of partnership coordinators in 5 countries</td>
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<td>• Make progress on: M&amp;E training course</td>
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<tr>
<td>Service coverage estimates, IRS indicator guidelines, field testing of anemia and lab testing of parasitemia, spectrum mortality modeling software</td>
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<tr>
<td>Assessment of quality of malaria data for GFATM, secondary analysis of MICS, DHS, MIS, standardization of priority indicators, database on priority indicators, rating system for data source, public access to datasets</td>
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<td>• Develop and finalize:</td>
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<td>Technical updates on IPT, case management of malaria in pregnancy, MIP implementation guide</td>
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<td>Consensus statement on ITN delivery through ANC, synthesis of country level MIP implementation experiences and best-practices from RAOPAG countries</td>
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<td>Operations research for increasing access to MIP interventions, MIP M&amp;E framework, Global MIP Strategic framework</td>
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<td>• Equip 2 sub-regional MIP coalitions as resource centers</td>
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<td>• Facilitate and develop: Procurement guidelines for ACTs, RDTs, LLINs, insecticides for IRS</td>
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<td>Harmonization of ongoing forecasting efforts by RBM partners, Tools and lessons learned in PSM</td>
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<td>• Expand PSM toolbox to include malaria</td>
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<td>• TORs for setting up regional PSM coordinators</td>
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<td>• Coordinate review and publication of NHA malaria sub-account guidelines</td>
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<td></td>
<td>• Management support, expert advise, production of documents to support workplan implementation</td>
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<td></td>
<td>• Expert advise and support on country missions</td>
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### Access Additional Resources (incl. through GFATM, UNITAID)

**Support proposal writing**
- Support GFATM proposal development: Increase percentage of successful applications to GFATM from 32% in R6 to >60% in R8, publish evaluation of R7 GFATM campaign.
- Support project development: support country requests for additional resources, TA to 5 countries to expand existing projects, present business case to donors at country and global levels.
- Support R7 (~20) approved countries in developing M&E and PSM plans.

**Advocate for and mobilize resources**
- Advocate at global levels global resource gaps resulting from gap analyses from R7 and business case to donors.
- Advocate for additional resources:
  - Develop RBM brand, develop messages to support funding and malaria research, marketing material and congressional briefings.
  - Organize member visits, participate in GFATM meetings, identify new sources of funding.
  - Advocate to country governments on increased malaria spending, engage celebrity spokes persons for malaria.

- Ensure PSM issues are incorporated in MAWG advocacy messages.
- Identify 3 champions to support MAWG.
- Design innovative approaches to financing malaria control incl. ACT.
- Raise awareness to create political support for ACT subsidy project.
- Expert advise and advocacy support from ED.
3. Enhance Performance in Countries and Secure Continued Resources

- Develop launch and implement the “Malaria Implementation Assistance” Hotline and Early Warning System (EWS)
- Develop, launch and implement Malaria Implementation Support Team (MIST) embedded within partner organizations
- Manage identification of country level implementation bottlenecks for EWS and for GFATM phase 2 renewal countries
- Build in-country structures and functions: Strengthen partnership structures in countries, mobilize external contracting out of services
- Communicate success of partners in relation to EWS
- Facilitate provision of TA to fix PSM bottlenecks identified as a result of EWS
- Assist in advocacy: advocacy for PSM for better procurement and supply chain management, advocate for improving performance of existing funds, interfacing with WIN on advocacy on taxes and tariffs for IRS
- Provide appropriate TA based on PSM network roster, support HWG on solving PSM bottlenecks in countries, develop mechanisms to disseminate consensus documents on harmonized quality of standards developed by WHO/GFATM/UNICEF/PMI
- Advance implementation guidelines of IRS and LLIN including identifying operational constraints, report on taxes and tariffs, registration with national authorities and washing habits
- Management support, expert advice, coordination, facilitation, interfacing

4. Track Country Progress

- Provide MIST support to assist countries in M&E
- Support MERG in MIS implementation, compile and disseminate bi-annual country progress reports
- Support MIP to strengthen capacity of MPESPA and RAOPAG
- Promote tools created by HWG and MERG, advocate for improved M&E capacity at country level and build advocacy strategies by using results generated by MERG database
- Support in generation of Malaria Landscape report
- Coordinate generation of maps/reports: Malaria endemicity, disease burden, population at risk, effect of scaling up interventions for up to 10 countries based on MIS survey data, malaria mortality estimation
- Strengthen capacity of MIP coalitions to provide technical support for monitoring progress in MIP implementation in countries and to assist countries to incorporate MIP indicators into Maternity registers and cards
- Expert advice and landscape report generation
Synthesis of the Harmonized Workplan – At the level of sub-priorities

5 Strengthen Access to Commodities for Malaria Control

- Develop and launch ACT subsidy
- Provide implementation support to ACT implementation based on information from HWG managed needs assessment and refined strategic/action plans and through MIST structures present in countries
- Advocate and create awareness for ACTs
- Support AMFM: Facilitate forecasting efforts in support of AMFM, identify the development of mechanisms for supporting OSM interventions for subsidy rollout, mapping of commodity market and analysis of API production capacity, develop mechanisms for tracking prices down the distribution chain for ACTs
- Facilitate the development of a costing model for distribution and supply chain management costs
- Review M&E plans for global subsidy and support AMFM in analytic work needed for the launch of subsidy
- Create technical proposal with key recommendations on subsidy levels incl. estimate of funding, criteria for facility architecture and communication strategy to promote uptake and responsible introduction of ACTs
- Raise awareness and create political support for ACT subsidy and mobilize necessary resources
- Expert advise, management support and interfacing

6 Ensure Proper Functioning of Partnership Mechanisms

- Provide interfacing, managerial support and expert advise to RBM WGs and Countries to execute the HWP for 2008
- Track progress of RBM mechanisms and SRNs in executing HWP
- Advocate for resources for the partnership through intense support from the Executive Director
- Support RBM board, sub committees and constituencies in organizing meetings
- Support partnership program tracking, creation of partnership strategy and business plan, agreeing on priorities, and building knowledge management of the partnership

Cross cutting activities

1-6

- Coordinate HWG workplan
- Organize two meetings
- Operationalize SRNs
- Improve local advocacy and communications
- Hold two meetings
- Conduct activities for MERG secretariat
- Hold two meetings
- Support MIP participation in annual planning and review meetings/WG meetings
- Convene two meetings
- Facilitate meetings
- Hold one meeting
1. Strengthen capacity and enhance performance for SUFI implementation
2. Access additional resources
3. Enhance performance in countries and secure continued resources
4. Track country progress
5. Strengthen access to commodities for malaria control
6. Ensure proper functioning of the partnership

Synthesis of the Harmonized Workplan – At the level of sub-priorities

Workplan Budget Overview by Sub-Priority
I. Harmonized Work Plan (HWP) - Introduction

II. Synthesis of HWP

III. Funding and Budget Scenarios for HWP

IV. Key Enablers for HWP

V. Progress tracking – Introduction

VI. Next Steps
Harmonized Work Plan Activities Planned for 2007 Require USD 4 Million of Which ~65% is Secured

2007 Budgets (Rest of the Year)
100% = USD 4.2 Million

Key Unfunded Activities (USD 1.5M)
- 34% - Gap Analysis (USD 800K)
- 37% - Validate Country Plans (USD 455K)
- 29% - Others (USD 250K)

Further ~ USD1.4 Million of funds need to be raised ASAP
What is the impact if the HWP activities of 2007 do not get funded?

Source: RBM Secretariat
Funding Needs

For 2008 HWP Needs A Budget of USD ~28 Million of Which ~50% Can Be Funded With Confidence Based on Past Funding Levels

An expected additional 12 Million of funds need to be raised from the same or new sources

Note: Based on 2007 fundraising figures of RBM Secretariat
Source: RBM Secretariat
## What Are Realistic Scenarios for HWP Fund Raising?

<table>
<thead>
<tr>
<th>Fundraising Scenario</th>
<th>Example</th>
<th>Consequence</th>
<th>Implication</th>
</tr>
</thead>
</table>
| 1. RBM Sec., Board and the WGs raise funds to bridge the USD 15M gap | • RBM Sec raises additional USD 6M  
• Board actively supports and raised USD 3M  
• WGs raise USD 3M | • All activities of HWP 2008 gets implemented | • RBM Sec, WG and Board need additional fundraising capacity |
| 2. Only a part of the USD 15M gap is bridged      | • 2.1 RBM Sec raises an additional USD 6M  
• WGs actively raise further funds to continue with their activities  
• All activities of HWP 2008 gets implemented | • 2.2 RBM Sec raises an additional USD 6M  
• WGs decide re-scale the ambition to re-prioritize some of the HWP activities  
• Only part of the HWP activities get implemented | • Less likelihood to meet SUFI targets |
| 3. Other?                                        | • ?                                                                    |                                                  |                                                       |
I. Harmonized Work Plan (HWP) - Introduction

II. Synthesis of HWP

III. Funding and Budget Scenarios for HWP

IV. Key Enablers for HWP

V. Progress tracking – Introduction

VI. Next Steps
### Role of RBM Sec. in enabling the success of the HWP

#### Support HWP 2008 Activities of WGs and SRNs

- **Management Support**
- **Expert Advise**
- **Interfacing**
- **Progress Tracking**
- **Advocate for resources**

#### Nurture the RBM Partnership

- **Support strategic and Business Planning of partnership**
- **Analyze global Malaria trends**
- **Build capacity and incubate new mechanisms**
- **Build inclusiveness with Partners**

Communicate and coordinate with the leadership mechanisms like the Board and EC

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To be updated
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At RBM, Progress Tracking Can Occur At Three Levels

1. Progress on Harmonized WP
   • Progress reporting based completion of activities defined in the yearly Harmonized Work Plan

2. Progress on RBM WP Targets
   • Progress against Harmonized Workplan Targets

3. Progress on RBM Targets
   • Progress report on global targets by aggregating country level data tracked by the partnership

Contribution

Contribution
The Three Levels Need Specific Processes and Reports

<table>
<thead>
<tr>
<th>Focus / Frequency?</th>
<th>Process?</th>
<th>Reports?</th>
</tr>
</thead>
</table>
| **Progress on Harmonized WP** | • Every 3 months, WGs, SRNs and Secr. to report progress on activities defined in the 2008 workplan along, e.g.:  
  - % of planned and unplanned activities completed  
  - % of allocated budgets used  
  - % of workplan budget for planned activities mobilized | • RBM Sec. manages a “Shared file” that allows WGs/ SRNs to update progress  
  • RBM Sec. aggregates the inputs into a dash board by mechanism, by objective area | • Aggregate view of the progress at priority level and at sub-category (pink-box) level |
| **Progress on Workpan Targets** | • Once a year, reporting on progress against workplan targets | • RBM Sec. and sub-committee on performance compile and validate results against workplan targets | • Results against targets results |
| **Progress on RBM Targets (2010)** | • Once a year, RBM partnership to collect country level malaria data on impact and outcome indicators | • Role of MERG/ RBM Sec. to compile a board report on the Malaria landscape | • Aggregated report on progress made towards Abuja targets |
Progress Tracking – How?

Different Objective Levels to be Tracked – To be Discussed …

Example: HWG activities in HWP

1. Strengthen Capacity and Enhance Performance for SUFI Implementation
   1.2 Assemble best practice tool kits for SUFI
   1.4 Perform comprehensive program review/ gap analysis
   1.5 Develop new plans (when unavailable)
   1.6 Validate existing plans (when available)
   1.7 Set up country organization for long term operations

2. Access additional resources
   2.1 Support proposal writing for resource mobilization
   2.2 Support grant negotiations/ Project development
   2.3 Advocate for and mobilize resources

3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)
   3.1 Diagnose bottlenecks through Early Warning Systems
   3.2 Support Operations

4. Track country progress
   4.1 Analyze data/report on landscape

5. Strengthen Access to Commodities for Malaria Control
   5.1 Develop and launch ACT subsidy

HWP Targets for 2008

1. Strengthen Capacity and Enhance Performance for SUFI Implementation
   - 31 technically sound, operationally feasible, country and partner owned SUFI business plans
   - Pilot country based operational mechanisms in 5 countries

2. Access Additional Resources (incl. through GFATM, UNITAID)
   - >60% of countries applying for funding in Round 8 (GFATM) to be successful
   - 31 Countries mobilize adequate funds for SUFI

3. Enhance Performance in Countries and Secure Continued Resources (through diagnostic and corrective response)
   - At least 95% of countries currently getting funding should continue to keep it
   - At least 80% of countries with existing Global Fund assistance should perform at “A” or “B1” ranking

4. Track country progress
   - 12-20 countries to deploy MIS
   - Publish Malaria Landscape report and update 107 country profiles

5. Strengthen Access to Commodities for Malaria Control
   - An affordable facility for Malaria in place
   - X of 31 countries have access to affordable medicines for malaria through the private sector

6. Ensure Proper Functioning of Partnership Mechanisms
   - Organize regular meetings between mechanisms
   - Track progress and report to the EC and the partnership Board
   - Partnership achieves > 80% implementation rate of the HWP

Appropriate RBM impact and Outcome indicators

- **Impact**
  - All-cause under 5 Mortality rate
  - Anaemia prevalence in children under 5 years of age
  - Parasite prevalence rates in community surveys
  - Laboratory confirmed malaria cases seen in health facilities
  - Laboratory confirmed malaria deaths seen in health facilities
  - Malaria-attributed deaths in sentinel demographic surveillance sites

- **Outcome**
  - % of U5 children with malaria fever receiving appropriate treatment within 24 hours
  - % of U5 children with uncomplicated malaria correctly managed at health facilities
  - % of health facilities with no stock-outs if nationally recommended anti-malarial drugs continuously for 1 week during last 3 months
  - % of households with at least one ITN
  - % of U5 children sleeping under ITN
  - % of pregnant women sleeping under ITN
  - % of pregnant women on IPT according to national policy
  - % of malaria epidemics detected within 2 weeks of onset and properly controlled
  - % of households in malarious areas protected by IRS
Agenda

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Backup
Workplan Budget Overview by Objective

2008 Budget USD '000s

Activities from HWP

1.1 Build Consensus
1.2 Assemble Toolkits
1.3 Promote best practices
1.4 Perform Gap analyses
1.5 Develop plans
1.6 Validate plans
1.7 Set up country Orgs.
1.8 Advocate for country prog and plan
2.1 Support proposal writing
2.2 Support negotiations
2.3 Advocate and mobilize resources
3.1 Diagnose bottlenecks
3.2 Support operations
4.1 Analyze data/landscape report
5.1 Develop and launch ACT subsidy
6.1 Ensure proper functioning of RBM

Priorities from HWP

1. Strengthen Capacity and Enhance Performance for SUFI Implementation
2. Access Additional Resources
3. Enhance Performance in Countries and Secure Continued Resources
4. Enhance Performance in Countries and Secure Continued Resources
5. Strengthen Access to Commodities for Malaria Control

Cross cutting activities

Total

Budgets to be updated

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<thead>
<tr>
<th>2008 Budget USD '000s</th>
<th>Activities from HWP</th>
<th>Priorities from HWP</th>
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<td>5.1 Develop and launch ACT subsidy</td>
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<tr>
<td></td>
<td>6.1 Ensure proper functioning of RBM</td>
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Budgets to be updated

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