

Scaling-up Gap Analysis Consolidation Meeting

Date: 7-9 September 2006

Venue: Le Meridien President Hotel, Dakar, Senegal

Participant Countries: Burkina Faso, DR Congo, Madagascar, Malawi, Mali, Mauritania, Nigeria, Senegal, Sudan (South), Uganda, Zambia

Objectives:

- Facilitate the review and consolidation of country malaria programme gap analyses (based upon country scale up needs to meet Global Strategic Plan 2010 and 2015 goals and targets);
- Facilitate the exchange of gap analysis strategies among countries;
- Compile information on country gaps and synthesize into a single presentation for the Regional Workshop September 12-15;
- Obtain country recommendations for partner harmonization; and
- Assess current tools for planning and implementation and make recommendations for improving current tools and developing new tools.

Outcomes:

The expected outcomes of the meeting are:

- Detailed gap analysis information for each of the participating countries that clearly outline resource requirements needed to achieve sustainable impact by a set date (either 2010 or 2015);
- A Consolidated gap analysis which clarifies cross cutting resource requirements and which can form the basis for a harmonized response by various in-country partners;
- Country recommendations for partner harmonization; and
- Suggestions for improving current tools and developing additional tools as necessary.

Proposed Activities:

- 1) Facilitate a meeting for countries intending to participate in the World Bank "Regional Workshop on Striking Back at Malaria through Accelerating Country Action in Sub-Saharan Africa" which will take place in Dakar, Senegal, September 12-15, 2006. The meeting scheduled for 7-9 September will allow National Malaria Control Managers in conjunction with technical partners to conduct thorough and country-specific resource gap analyses and prepare a comprehensive presentation for the larger World Bank workshop to be held the following week.

Background:

With significant additional resources (GFATM, World Bank Booster, President's Malaria Initiative - PMI, etc) becoming available at country level, there is a new opportunity to expand scaling-up activities in various countries. Since 2000, country RBM Partnerships, inclusive of various partners, have continued to assist countries to strengthen their malaria control delivery systems and helped develop country consensus on scaling-up strategies. However in order to reach 2010 coverage and impact targets, countries will need to continue to rapidly scale-up their malaria control programmes and partners will need to harmonize their country support efforts.

Many countries currently lack a comprehensive analysis of the various technical and financial gaps which inhibits cohesive scaling up. It is important to conduct a comparison of current

baseline level implementation of malaria control operations with future requirements to achieve countries' strategic malaria control objectives. The resultant analysis will be used to potentially attract additional resources from major donors and offers partners an opportunity to harmonize their support to countries.

The World Bank Regional workshop, which will bring together National Malaria Control Programme Managers from 22 countries with a variety of technical and financial partners provides an excellent opportunity to assist countries in the development of comprehensive gap analyses. When this information is consolidated and presented at the World Bank workshop, it will help partners to develop strategies to address gaps and provide harmonized support to country programmes.

Tentative List of Participants (as of 28 August, 2006)

	Country	Name	Title
	Burkina Faso	Dr Jean Eric Ouédraogo	Coordinator
	DRC	Dr Jacques Waganta	Coordinator Health Services
	DRC	Dr Benjamin Atua	Coordinator
	Madagascar	Dr Andrianirina Raveloson	Head of Service
	Malawi	Dr Doreen Ali	Assistant Programme Manager
	Mali	Mr George Dakono	Coordinator
	Mauritania	Dr Sid Mohamed Ould Lebatt	Coordinator
	Nigeria	Ms T. Olayemi Sofola	Director
	Senegal	Dr Pape Moussa Thior	Coordinator
	Sudan (South)	Dr John Rumunu	Director General
	Uganda	Dr Frederick Kato	Senior Medical Officer
	Zambia	Dr Naawa Sipilanyambe	Programme Manager
	Facilitators		
	WHO	Dr Sergio Spinaci	Associate Director
	WHO	Ms Valentina Buj	Public Health Officer
	WHO	Dr Jose Nkuni	Vector Control and Prevention
	WHO AFRO	Dr Charles Paluku	Team Leader, ESA MCP ICST
	WHO AFRO	Dr Walter Kazadi	Medical Officer, Central Inter-Country Program
	WHO Senegal	Dr Bakary Sambou	NPO Senegal
	WHO EMRO	Dr Akihiro Seita	Regional Advisor, Stop TB
	UNICEF	Dr Melanie Renshaw	Senior Malaria Advisor
	World Bank	Mr Suprotik Basu	Public Health Specialist
	World Bank	Ms Jumana Qamruddin	Public Health Specialist
	PATH-MACEPA	Dr Rick Steketee	Associate Director
	PATH-MACEPA	Mr Paul Libiszowski	Project Officer
	WARN	Dr Claude Rwagacondo	Focal Point
	WARN	Ms Hadiza Nakobo	Administrative Assistant
	RBM	Dr James Banda	Senior Adviser
	RBM	Mr Richard Carr	Technical Officer
	RBM	Dr Thomas Teuscher	Senior Adviser
	RBM	Dr Boi-Betty Udom	Technical Officer

FINAL AGENDA

Time	Session	Session objectives	Moderator
Thursday 7 September			
Chairperson Dr Claude Rwagacondo (RBM)			
Morning 9:00 - 12:30	Welcome/Introduction/Meeting objectives/Participant expectations/Agenda	Set meeting objectives; Ensure that meeting meets participant needs; Give overview of meeting	RBM Secretariat
Coffee/tea	Discussion of Scaling-up for Impact	<ul style="list-style-type: none"> • Update on Policy and Strategy • A review of goals and targets of the global strategic plan. Programmatic implications for scaling up for impact. 	Ms Valentina Buj (WHO) Dr Renshaw (UNICEF)
	Discussion of country-level harmonization (3 ones)	One Plan One M&E Framework - measuring current country status One Coordination Mechanism <ul style="list-style-type: none"> • Financing - aligning country priorities (SWAPs, etc) 	Dr James Banda (RBM) Dr Rick Steketee (PATH-MACEPA) Mr Suprotik Basu (World Bank)
12:30 -13:30	Lunch		
Chairperson Dr Charles Paluku (WHO AFRO)			
Afternoon 13:30 - 17:30	Harmonization discussion (continued)	Complete country programme organigrams;	Mr Paul Libiszowski (PATH-MACEPA)
Coffee/Tea	Introduction to the Marginal budgeting for bottlenecks tool	Demonstrate use of Marginal budgeting for bottlenecks tool for malaria programming	Mr Mark Nene (UNICEF/WB)

Time	Session	Session objectives	Moderator
Friday 8 September			
Morning 9:00 - 12:30	Review of ITN retreatment during LLIN scale-up	Analyse the transition from ITNs that need retreatment to LLINs; Present an efficient strategy	Dr Rick Steketee (PATH-MACEPA)
Coffee/Tea	Review gap analysis of two countries as example for group work. A review of country Gap analysis : In breakout groups	Country presentations Madagascar Nigeria Country peer review of Gap analysis and approaches to harmonization	Madagascar Nigeria Group chairs
12:30 - 13:30	Lunch		
Afternoon 13:30 - 17:30	A review of country Gap analysis : In breakout groups	Country peer review of Gap analysis and approaches to harmonization	Group chairs
Coffee/Tea			
Saturday 9 September			
Morning 9:00 - 13:00	Synthesize country gap analyses	A synthesis of global response required for SUFI and harmonization	Plenary discussion
Coffee/Tea	Identify existing or needed tools to help fill gaps	Identification of existing tools; description of needed tools	Plenary discussion
Lunch	Country feed-back on harmonization	Harmonization needs based on country recommendations	Plenary discussion
Afternoon 14:00 - 17:00	Closure and Next Steps	Finalization of presentation for Regional Workshop	Mr Kevin Starace (UN Foundation)