

WARN 2009 Joint WORK PLAN

Priority 1: **BUILD CAPACITY AND ENHANCE PERFORMANCE TO STRENGTHEN SUFI IMPLEMENTATION**

Objective 1.1.: Promote best practices and facilitate knowledge sharing								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Enable peer-to-peer knowledge sharing	WARN Annual joint work plan	Annual WARN meeting	All	110 000 \$	x			
	Consult with MIP	Support RAOPAG for a meeting with NMCP and RH for activities planning	All countries	30 000\$		x		

Objective 1.2.: Perform comprehensive program review/ gap analysis/ Need Assessment								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Mobilize TA for country for need assessment	Need assessment for 16 countries	Inform Liberia, RCI, Cap Verde about NA process	All	200 000\$* Need assessment for 4 countries	x	x		
		Mobilize for each country - \$\$ and TA						
		Train consultants for NA (March)						
		Mobilize local partners and financial resources for SWOT and NA						
		Facilitate countries to recruit local consultants (TDRs)						
		Support local stakeholder meeting for 1 day in each of the 16						

		countries						
		Mobilize external TA to 16 countries for NA (March and April)						
	Situation analysis for malaria elimination in Cap Verde	Mobilize TA assistance and resources	Cap Verde		x			

Objective 1.3: Develop a malaria business plan								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Contribute to the development of malaria business plan	16 countries with a malaria business plan by 4 th quarter 2008	Mobilize for each country \$ and TA to do a malaria business plan	All	200 000 \$	x	x	x	x
		Train consultants for BP						
		Mobilize local partners and financial resources for BP						
		Facilitate countries to recruit local consultants (TDRs) for BP						
		Deploy 16 local consultants						
		Mobilize external TA to 16 countries for BP						
		Support countries for Review of malaria business plan						
1 country with malaria elimination business plan	Mobilize \$ and TA for Cap Verde for business plan	Cape Verde		x	x			
WARN global malaria business plan	Support for WARN to develop a business plan for the region by a Cabinet of consultancy	ALL	25 000 \$			x		

Priority 2: [ACCESS TO ADDITIONAL RESOURCES](#)

Objective 2.1.: Support proposal writing for resource mobilization								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Support countries for proposal development.	Global Fund round 8 proposals writing. in (Nigeria,, Ghana, BURKINA, Cote d'Ivoire ...)	Recruit consultants for proposals writing and to deploy them in countries	(Nigeria,, Ghana, BURKINA, Cote d'Ivoire,Mali ...)	100 000 \$		x		
		Organize the first mock TRP in April						
		Organize the second mock TRP in June						

Objective2.2.: Support grant negotiations/ Project development								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Support countries with successful grant applications in grant negotiations	Rapid assistance for countries waiting for Rd 7 signature	Recruit consultants to assist countries to identify and correct delays for grant signature	Liberia , Sierra Leone, Senegal, Burkina Faso,Niger and Benin	100 000\$	x	x		
		Workshop for development of work plans for round 7 grants						
		Preplanning of PSM, costed M&E and work plans round 7						

Advocate with national and state leadership and private sector to mobilize resources	Increasing state resources and private sector resources for malaria control	Establish tax waivers for malaria product importation	All	10 000\$		x	x	x
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Priority 3: ENHANCE PERFORMANCE IN COUNTRIES AND SECURE CONTINUED RESOURCES THROUGH DIAGNOSTIC & CORRECTIVE RESPONSE

Objective3.1.: Diagnose bottlenecks through Early Warning Systems								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Manage an Early Warning and Response System (EWRS) for bottlenecks	Quarterly performance desk review	Convene Quarterly meetings to discuss emerging country technical assistance needs (3 quarterly and 1 annual)	Partners	115 000\$	x	x	x	x
	Perform monitoring for all countries with GF grant	Impulse country self assessment SWOT analysis missions followed by consultant diagnostic reviews as required	Countries with round 5 ,6 and 7	85 000\$	x	x	x	x
	Phase 2 review report from eligible countries	Included in SWOT missions before need assessment				x	x	x

Objective 3.2.: Support Operations and malaria activities implementation								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budgets	Time Frame by			
					Q1	Q2	Q3	Q4
Analyze partnership in-country for strengthening needs	TDRs for RBM country partnership Coordination strengthening plan per country	Develop TDRs for RBM in-country partnership; Analyze the communication and coordination of country-based partners	All	20 000 \$* * Some activities is budgeted in need assessment	x	x	x	x
Mobilize/coordinate external Technical Assistance including promotion of contracting out services	Develop a database of consultants in the region Generate partners profile of available resources based on comparative partner strengths:	Develop TDRs for consultant and publish it			x	x		
		Select consultants						
		Month Consultancy to review capacities of the Partners			x	x	x	x

Priority 4: TRACK COUNTRY PROGRES (INCLUDING MALARIA INDICATOR SURVEY DEPLOYMENT)

Objective 4.1.: Analyze data/report on landscape								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Contribute to development or update of M&E plan : country data collection , compilation and dissemination	Situation analysis and Malaria indicator survey MIS	To agree on Tools and methodology	16 countries	200 000 \$		x		
		Conduct survey					x	x
		To build a data base : Data analysis, consensus on data						x
	Harmonized reporting systems for 16 countries	Workshops on country and regional level						x
		Progress tracking framework						x
		Baseline for WARN : recruit a consultant						x

Priority 5: PROVIDE LEADERSHIP AND STEWARDSHIP TO THE RBM PARTNERSHIP

Objective 5.1. : Support the RBM Partnership mechanisms								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Support in-country coordination	RBM partnership reorganized on country level	RBM partnership TDR provide to countries	All	30 000\$		x	x	
		Support Partners meetings on country level				x	x	x
Support cross-border/ Multi country coalitions	Study visit in other regions	Visit study of Partners and countries	Countries and WARN core group	15 000\$				x

Operationalizing regional RBM info sharing	Website operational	Collect dates for the Website	All countries and Partners	PM	x	x		
Advocacy to WARN partners to participate actively in WARN activities	WARN is more vibrant and visible	WARN activities and joint mission	Partners	10 000\$	x	x	x	x

Priority 6: ENSURE PROPER FUNCTIONING OF WARN PARTNERSHIP MECHANISMS

Objective 6.1. : Support implementation of the 2008 WARN joint work plan								
Main Activities	WARN Products	Sub Activities	Countries concerned	Budget	Time Frame by			
					Q1	Q2	Q3	Q4
Manage the WARN secretariat and coordination mechanism	WARN activities well coordinated	Recruit a specialist on partnership communication and advocacy	WARN	100 000\$		x		
		RBM Staff remuneration	WARN	222 000\$	x	x	x	x
		Administrative cost	WARN	40 000\$	x	x	x	x
WARN has already a budget of 259 366 \$: the difference requested is 1 352 634 \$ for 2008			Total Budget		1 612 000 \$			